

TABLE 3

**TOTAL STATE MEDICAID HCBS WAIVER EXPENDITURES:  
COMPARISON OF THE SUM OF A STATE'S DETAILED WAIVER REPORTS TO AGGREGATE WAIVER REPORTS**

STATE	Detailed Waiver Report FY 1995 EXPENDITURES	Aggregate Waiver Report FY 1995 EXPENDITURES	Percent Increase in Detailed Waiver Report	Increase Explained by Prior Period Adjustments	Detailed Waiver Report FY 1996 EXPENDITURES	Aggregate Waiver Report FY 1996 EXPENDITURES	Percent Increase in Detailed Waiver Report	Increase Explained by Prior Period Adjustments	Detailed Waiver Report FY 1997 EXPENDITURES	Aggregate Waiver Report FY 1997 EXPENDITURES	Percent Increase in Detailed Waiver Report	Increase Explained by Prior Period Adjustments
Alabama	\$67,947,073	\$60,953,887	11.5%	Yes	\$100,805,042	\$85,973,988	17.3%	Partially	\$103,795,190	\$101,147,013	2.6%	Yes
Alaska	\$4,903,082	\$4,903,084	0.0%		\$9,738,352	\$9,943,124	-2.1%	Yes	\$24,405,716	\$24,405,716	0.0%	
Arkansas	\$26,605,513	\$26,605,513	0.0%		\$34,713,129	\$34,713,129	0.0%		\$35,406,861	\$35,406,861	0.0%	
California	\$375,098,678	\$114,620,873	227.3%	Yes	\$372,235,939	\$183,609,325	102.7%	Yes	\$521,421,710	\$304,776,949	71.1%	Yes
Colorado	\$137,473,649	\$137,473,649	0.0%		\$165,999,340	\$165,969,904	0.0%	No	\$183,463,435	\$183,254,191	0.1%	Yes
Connecticut	\$276,551,723	\$276,575,893	0.0%	Yes	\$215,810,549	\$215,810,549	0.0%		\$272,199,005	\$272,199,005	0.0%	
Delaware	\$18,110,510	\$18,110,510	0.0%		\$19,151,577	\$19,151,577	0.0%		\$23,649,155	\$23,649,153	0.0%	
Dist. of Columbia												
Florida	\$151,387,978	\$151,387,978	0.0%		\$176,368,885	\$176,465,826	-0.1%	No	\$215,154,390	\$215,335,311	-0.1%	No
Georgia	\$75,776,256	\$75,776,256	0.0%		\$95,267,039	\$95,267,038	0.0%		\$119,277,943	\$119,277,944	0.0%	
Hawaii	\$2,282,948	\$33,863,346	-93.3%	No	\$19,833,918	\$20,214,924	-1.9%	Yes	\$19,718,344	\$19,718,344	0.0%	
Idaho	\$9,511,415	\$9,511,414	0.0%		\$15,807,511	\$15,807,511	0.0%		\$17,127,475	\$17,127,475	0.0%	
Illinois	\$141,660,533	\$145,873,151	-2.9%	Yes	\$174,997,195	\$184,355,569	-5.1%	Partially	\$201,689,609	\$230,051,824	-12.3%	Yes
Indiana	\$13,996,956	\$13,996,956	0.0%		\$30,434,571	\$30,002,984	1.4%	No	\$39,694,374	\$39,694,373	0.0%	
Iowa	\$22,435,672	\$23,430,489	-4.2%	Yes	\$41,090,744	\$42,760,270	-3.9%	Yes	\$63,078,860	\$63,541,445	-0.7%	Yes
Kansas	\$88,786,159	\$83,984,054	5.7%	Partially	\$110,874,652	\$111,084,337	-0.2%	Yes	\$136,556,146	\$132,246,621	3.3%	Yes
Kentucky	\$51,786,297	\$51,781,401	0.0%	Yes	\$61,380,667	\$60,539,916	1.4%	Yes	\$71,577,214	\$69,773,669	2.6%	Yes
Louisiana	\$43,251,124	\$43,251,123	0.0%		\$50,958,421	\$50,958,798	0.0%	No	\$57,078,636	\$57,078,633	0.0%	
Maine	\$52,097,905	\$52,097,906	0.0%		\$64,343,112	\$64,516,835	-0.3%	No	\$80,554,833	\$80,455,492	0.1%	No
Maryland	\$104,231,708	\$104,288,036	-0.1%	Yes	\$145,138,889	\$145,234,076	-0.1%	Yes	\$146,571,737	\$146,584,511	0.0%	Yes
Massachusetts	\$310,291,955	\$310,670,909	-0.1%	Yes	\$220,932,622	\$241,526,666	-8.5%	Partially	\$294,443,954	\$312,705,833	-5.8%	Partially
Michigan	\$77,703,448	\$120,463,545	-35.5%	No	\$145,939,688	\$146,076,218	-0.1%	No	\$231,446,507	\$231,550,782	0.0%	No
Minnesota	\$257,139,219	\$0	n/a	No	\$152,238,767	\$154,416,590	-1.4%	Yes	\$320,842,374	\$320,967,618	0.0%	Yes
Mississippi	\$1,717,748	\$1,717,748	0.0%		\$3,675,127	\$3,675,127	0.0%		\$6,272,810	\$9,372,375	-33.1%	No
Missouri	\$140,920,880	\$140,967,801	0.0%	Yes	\$173,627,945	\$173,667,026	0.0%	Yes	\$195,071,388	\$195,132,479	0.0%	Yes
Montana	\$73,668,563	\$24,660,949	198.7%	Yes	-\$18,509,660	\$30,886,411	-159.9%	Yes	\$36,490,111	\$36,479,314	0.0%	No
Nebraska	\$41,355,031	\$40,029,828	3.3%	Yes	\$57,548,205	\$45,607,571	26.2%	Yes	\$74,741,696	\$67,504,580	10.7%	Yes
Nevada	\$6,900,968	\$6,891,231	0.1%	Yes	\$8,176,942	\$8,177,309	0.0%	Yes	\$9,122,219	\$9,123,019	0.0%	Yes
New Hampshire	\$85,886,607	\$85,886,607	0.0%		\$97,746,581	\$99,799,609	-2.1%	No	\$108,355,786	\$108,355,786	0.0%	
New Jersey	\$200,600,337	\$200,586,509	0.0%	Yes	\$204,721,917	\$204,721,916	0.0%		\$263,652,993	\$259,483,702	1.6%	Yes
New Mexico	\$65,705,568	\$65,705,568	0.0%		\$93,236,150	\$93,236,150	0.0%		\$100,319,058	\$104,017,223	-3.6%	No
New York	\$707,018,756	\$460,674,042	53.5%	Yes	\$914,351,804	\$509,700,440	79.4%	Yes	\$1,337,123,686	\$1,153,801,330	15.9%	Yes
North Carolina	\$104,326,548	\$104,300,630	0.0%	Yes	\$170,607,872	\$170,544,875	0.0%	Yes	\$236,081,916	\$237,078,903	-0.4%	No
North Dakota	\$27,382,942	\$28,495,366	-3.9%	Yes	\$29,136,051	\$30,158,293	-3.4%	Yes	\$31,181,481	\$32,198,371	-3.2%	Yes
Ohio	\$195,236,963	\$195,321,406	0.0%	No	\$212,997,859	\$214,266,361	-0.6%	No	\$230,836,835	\$530,175,175	-56.5%	No
Oklahoma	\$77,550,485	\$77,551,284	0.0%	No	\$85,831,474	\$85,831,474	0.0%		\$99,457,689	\$99,457,690	0.0%	
Oregon	\$203,297,472	\$210,753,260	-3.5%	Yes	\$221,584,799	\$218,997,629	1.2%	Yes	\$210,713,049	\$225,114,344	-6.4%	Yes
Pennsylvania	\$270,454,166	\$263,200,907	2.8%	Yes	\$307,833,324	\$301,947,823	1.9%	Yes	\$421,694,857	\$413,804,309	1.9%	No
Rhode Island	\$81,459,529	\$81,459,529	0.0%		\$90,192,327	\$90,192,327	0.0%		\$145,580,125	\$121,307,937	20.0%	No
South Carolina	\$61,268,569	\$61,265,593	0.0%	Yes	\$70,939,982	\$72,658,804	-2.4%	No	\$102,736,657	\$102,736,657	0.0%	
South Dakota	\$29,991,733	\$29,991,733	0.0%		\$36,518,759	\$36,518,759	0.0%		\$39,815,933	\$39,815,934	0.0%	
Tennessee	\$21,450,578	\$21,452,746	0.0%	Yes	\$41,299,263	\$41,302,613	0.0%	Yes	\$89,504,104	\$89,139,666	0.4%	Yes
Texas	\$109,916,618	\$91,900,002	19.6%	Yes	\$190,581,890	\$172,327,425	10.6%	Yes	\$347,276,618	\$342,945,638	1.3%	Yes
Utah	\$37,927,725	\$37,927,724	0.0%		\$45,005,084	\$45,005,084	0.0%		\$55,533,519	\$55,533,519	0.0%	
Vermont	\$50,339,387	\$50,385,961	-0.1%	Yes	\$54,677,152	\$54,677,152	0.0%	Yes	\$57,134,324	\$57,134,324	0.0%	
Virginia	\$112,644,975	\$112,644,975	0.0%		\$146,268,408	\$146,268,409	0.0%		\$178,347,815	\$178,347,815	0.0%	
Washington	\$148,555,544	\$147,269,449	0.9%	Yes	\$182,390,927	\$183,829,912	-0.8%	No	\$236,456,695	\$237,130,623	-0.3%	Yes
West Virginia	\$67,406,604	\$67,406,604	0.0%		\$77,495,716	\$77,495,716	0.0%		\$85,055,540	\$85,055,540	0.0%	
Wisconsin	\$151,265,178	\$150,878,829	0.3%	Yes	\$207,516,930	\$207,516,930	0.0%		\$278,992,935	\$278,992,935	0.0%	
Wyoming	\$28,565,239	\$28,565,240	0.0%		\$33,204,306	\$33,200,772	0.0%	No	\$37,044,703	\$37,044,698	0.0%	
Total	\$5,411,844,514	\$4,647,511,494	16.4%		\$6,162,717,743	\$5,606,611,071	9.9%		\$8,193,748,010	\$8,107,232,649	1.1%	

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Alabama	\$121,875,534	\$117,726,549	3.5%	Yes	\$136,337,870	\$133,837,708	1.9%	Yes	\$134,648,677	\$134,648,677	0.0%	
Alaska	\$29,657,727	\$29,657,726	0.0%		\$38,386,751	\$36,036,753	6.5%		\$54,077,529	\$54,077,529	0.0%	
Arkansas	\$44,888,060	\$44,888,060	0.0%		\$64,168,022	\$55,827,562	14.9%	No	\$81,996,079	\$73,222,884	12.0%	No
California	\$499,825,957	\$141,963,636	252.1%	Yes	\$580,809,801	\$147,081,558	294.9%	Yes	\$431,847,534	\$97,152,826	344.5%	Yes
Colorado	\$213,824,664	\$213,808,016	0.0%	Yes	\$265,294,261	\$265,297,966	0.0%	Yes	\$294,005,067	\$294,005,068	0.0%	
Connecticut	\$297,990,792	\$297,990,792	0.0%		\$416,854,259	\$416,854,259	0.0%		\$426,314,525	\$426,314,525	0.0%	
Delaware	\$30,526,790	\$30,526,788	0.0%		\$36,044,325	\$36,044,326	0.0%		\$43,896,614	\$43,896,615	0.0%	
Dist. of Columbia	\$3,291	\$0	n/a	Yes	\$2,384	\$0	n/a	Yes	\$681	\$0	n/a	Yes
Florida	\$250,540,121	\$250,773,754	-0.1%	No	\$293,209,076	\$293,209,076	0.0%		\$384,219,511	\$384,236,003	0.0%	No
Georgia	\$136,054,091	\$136,054,090	0.0%		\$142,905,296	\$142,905,313	0.0%		\$158,223,869	\$159,295,402	-0.7%	No
Hawaii	\$25,387,692	\$25,387,692	0.0%		\$30,522,668	\$30,522,668	0.0%		\$35,182,998	\$35,182,998	0.0%	
Idaho	\$16,181,274	\$16,181,273	0.0%		\$17,271,449	\$17,271,449	0.0%		\$33,698,431	\$33,698,431	0.0%	
Illinois	\$254,609,048	\$277,816,470	-8.4%	Yes	\$257,534,287	\$262,592,761	-1.9%	Yes	\$278,520,503	\$285,198,091	-2.3%	Yes
Indiana	\$51,972,147	\$51,972,148	0.0%		\$84,603,788	\$84,603,789	0.0%		\$106,975,121	\$106,975,122	0.0%	
Iowa	\$74,852,188	\$75,056,783	-0.3%	Yes	\$90,058,052	\$91,983,319	-2.1%	Yes	\$107,927,182	\$108,628,486	-0.6%	Yes
Kansas	\$198,838,599	\$198,106,780	0.4%	Yes	\$261,019,661	\$255,739,386	2.1%	Yes	\$275,019,676	\$274,833,939	0.1%	Yes
Kentucky	\$86,538,918	\$86,019,738	0.6%	Yes	\$98,105,191	\$98,105,191	0.0%		\$128,092,800	\$128,092,800	0.0%	
Louisiana	\$67,003,814	\$67,003,813	0.0%		\$88,370,038	\$88,370,037	0.0%		\$111,709,412	\$111,701,646	0.0%	No
Maine	\$99,690,181	\$99,690,182	0.0%		\$126,385,733	\$126,996,503	-0.5%	Yes	\$141,052,535	\$141,052,512	0.0%	
Maryland	\$155,335,521	\$155,387,129	0.0%	No	\$142,397,891	\$142,397,833	0.0%		\$171,529,700	\$171,529,700	0.0%	
Massachusetts	\$388,076,343	\$400,110,665	-3.0%	No	\$415,726,483	\$426,443,814	-2.5%	No	\$455,280,823	\$466,305,890	-2.4%	No
Michigan	\$281,949,357	\$282,884,975	-0.3%	No	\$319,697,595	\$319,697,596	0.0%		\$296,628,688	\$296,628,689	0.0%	
Minnesota	\$383,746,847	\$383,749,287	0.0%	No	\$414,431,725	\$414,431,724	0.0%		\$479,416,109	\$479,416,108	0.0%	
Mississippi	\$7,569,955	\$10,462,080	-27.6%	No	\$15,175,262	\$15,175,262	0.0%		\$21,890,900	\$21,890,900	0.0%	
Missouri	\$218,452,483	\$218,279,751	0.1%	Yes	\$237,513,263	\$237,582,634	0.0%	Yes	\$267,034,332	\$269,125,462	-0.8%	Yes
Montana	\$38,724,827	\$26,402,013	46.7%	No	\$45,590,784	\$31,107,089	46.6%	No	\$55,559,594	\$49,454,361	12.3%	No
Nebraska	\$80,568,272	\$75,685,855	6.5%	Yes	\$88,585,512	\$85,146,168	4.0%		\$99,014,611	\$99,014,611	0.0%	
Nevada	\$11,880,842	\$11,868,161	0.1%	Yes	\$14,614,961	\$14,608,882	0.0%		\$19,721,072	\$19,721,917	0.0%	Yes
New Hampshire	\$115,066,640	\$103,118,138	11.6%	No	\$119,638,527	\$109,772,479	9.0%	No	\$134,254,981	\$134,254,979	0.0%	
New Jersey	\$254,467,746	\$250,017,538	1.8%	Yes	\$289,045,786	\$283,474,003	2.0%	Yes	\$366,544,854	\$367,472,679	-0.3%	Partially
New Mexico	\$113,365,949	\$113,365,948	0.0%		\$118,458,324	\$118,458,324	0.0%		\$137,273,017	\$137,273,017	0.0%	
New York	\$1,491,418,742	\$1,455,658,022	2.5%	Yes	\$1,646,757,302	\$1,607,049,994	2.5%	Yes	\$1,790,977,168	\$1,769,419,166	1.2%	Yes
North Carolina	\$277,437,054	\$277,436,850	0.0%	Yes	\$320,851,451	\$320,851,452	0.0%		\$379,056,944	\$379,056,944	0.0%	
North Dakota	\$36,335,963	\$37,037,606	-1.9%	Yes	\$40,551,844	\$40,589,339	-0.1%	Yes	\$45,566,763	\$45,566,763	0.0%	
Ohio	\$278,393,595	\$277,275,509	0.4%	No	\$385,437,121	\$386,556,535	-0.3%	No	\$433,469,277	\$433,469,277	0.0%	
Oklahoma	\$135,443,681	\$135,443,681	0.0%		\$156,991,770	\$156,991,768	0.0%		\$183,849,585	\$183,849,585	0.0%	
Oregon	\$278,691,529	\$274,636,364	1.5%	Yes	\$356,825,392	\$350,428,642	1.8%	Yes	\$400,934,026	\$405,650,286	-1.2%	Yes
Pennsylvania	\$528,290,455	\$534,552,830	-1.2%	Yes	\$616,369,652	\$605,056,143	1.9%	Yes	\$719,227,455	\$702,540,524	2.4%	Yes
Rhode Island	\$145,365,004	\$145,365,004	0.0%		\$150,894,557	\$150,894,557	0.0%		\$160,599,513	\$160,599,513	0.0%	
South Carolina	\$128,463,357	\$128,454,508	0.0%	No	\$152,596,893	\$152,596,893	0.0%		\$190,847,981	\$190,845,191	0.0%	No
South Dakota	\$43,698,196	\$43,698,195	0.0%		\$49,854,487	\$49,854,487	0.0%		\$53,593,132	\$53,593,133	0.0%	
Tennessee	\$85,580,585	\$86,147,127	-0.7%	Yes	\$130,307,422	\$132,263,637	-1.5%	Yes	\$190,739,229	\$190,739,229	0.0%	
Texas	\$422,511,329	\$418,830,589	0.9%	Yes	\$582,177,462	\$580,788,950	0.2%	Yes	\$619,636,431	\$619,626,343	0.0%	Yes
Utah	\$62,663,159	\$62,663,159	0.0%		\$71,381,420	\$71,381,420	0.0%		\$80,730,054	\$80,730,054	0.0%	
Vermont	\$65,525,603	\$65,525,603	0.0%		\$70,860,374	\$70,860,374	0.0%		\$83,882,056	\$83,882,056	0.0%	
Virginia	\$196,583,800	\$196,583,800	0.0%		\$206,949,189	\$206,961,280	0.0%	Yes	\$258,287,112	\$258,287,112	0.0%	
Washington	\$300,589,551	\$300,681,955	0.0%	Yes	\$393,072,469	\$387,968,355	1.3%	Yes	\$478,507,195	\$478,507,194	0.0%	
West Virginia	\$101,127,454	\$100,695,094	0.4%	No	\$119,855,155	\$121,314,690	-1.2%	No	\$124,077,964	\$124,299,821	-0.2%	No
Wisconsin	\$315,913,484	\$315,913,484	0.0%		\$291,378,341	\$291,378,341	0.0%		\$445,306,220	\$428,166,011	4.0%	No
Wyoming	\$43,763,172	\$43,763,172	0.0%		\$45,775,746	\$45,808,142	-0.1%	Yes	\$48,318,388	\$48,318,388	0.0%	
Total	\$9,487,261,383	\$9,092,318,382	4.3%		\$11,037,647,072	\$10,511,170,431	5.0%		\$12,419,163,918	\$12,041,448,457	3.1%	