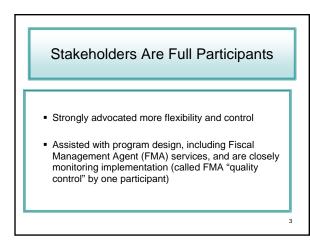


Focus of Today's Presentation Mi Via Populations and Services Mi Via Fiscal/Employer Agent Model Implementation Challenges



Who Is Eligible? All current traditional waiver recipients Disabled & Elderly Developmentally Disabled Medically Fragile HIV/Aids Individuals newly allocated to traditional waivers Persons with brain injury

Participants Lead The Way Planning and purchasing of services, supports and goods Developing their plans and budgets, within available funding Deciding on employee pay rates, within a suggested range of rates Hiring, training, supervising and, if needed, firing employees





Participant's choice of family, friends, advocates, representatives



What Are The Participant's Fiscal Responsibilities?

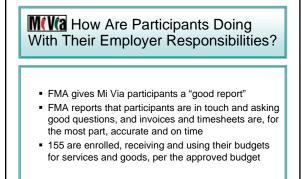
- Has employer and budget authority
- Develops budget
- Directs and implements approved budget
- Authorizes expenditures
- Assists with monitoring expenditures

M(VaWhat Challenges Has the State Faced in Implementing FMA Services?

- Supporting multiple populations with highly complex needs and various levels of capacity and natural support
- Developing the budget document to accommodate 27 unique services and codes
- Revising the budget methodology when the State realized the initial methodology wasn't working as envisioned
- Providing readily accessible, one-on-one, on-site technical assistance with completion of employer documents

Implementation Challenges (continued) Streamlining processes for hand-off of SSPs and budgets from the CCA, to TPA for approval, to FMA Establishing processes for budget revisions Establishing processes for criminal background checks Finalizing workers' compensation insurance coverage

11



12

10