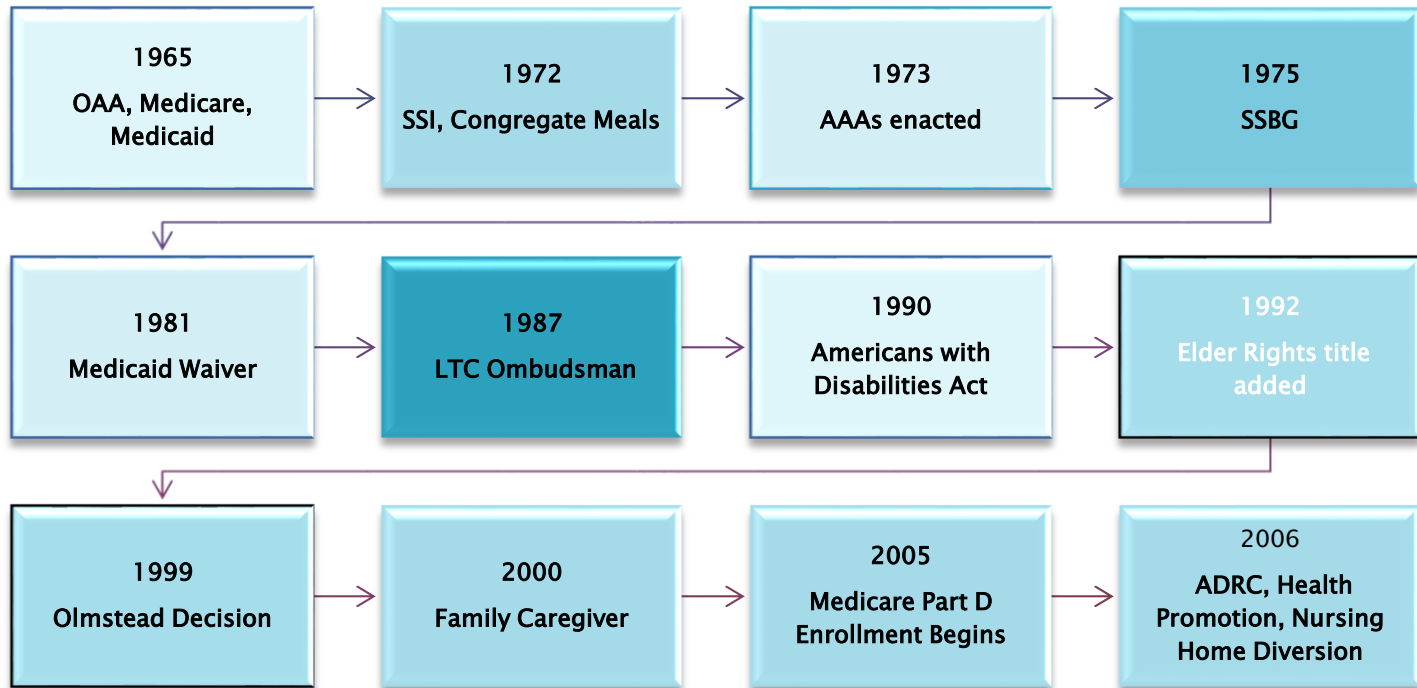


The Capacity of the Aging Services Network:

Top 10 Things to Know for Reauthorization

Key Events Impacting the Network

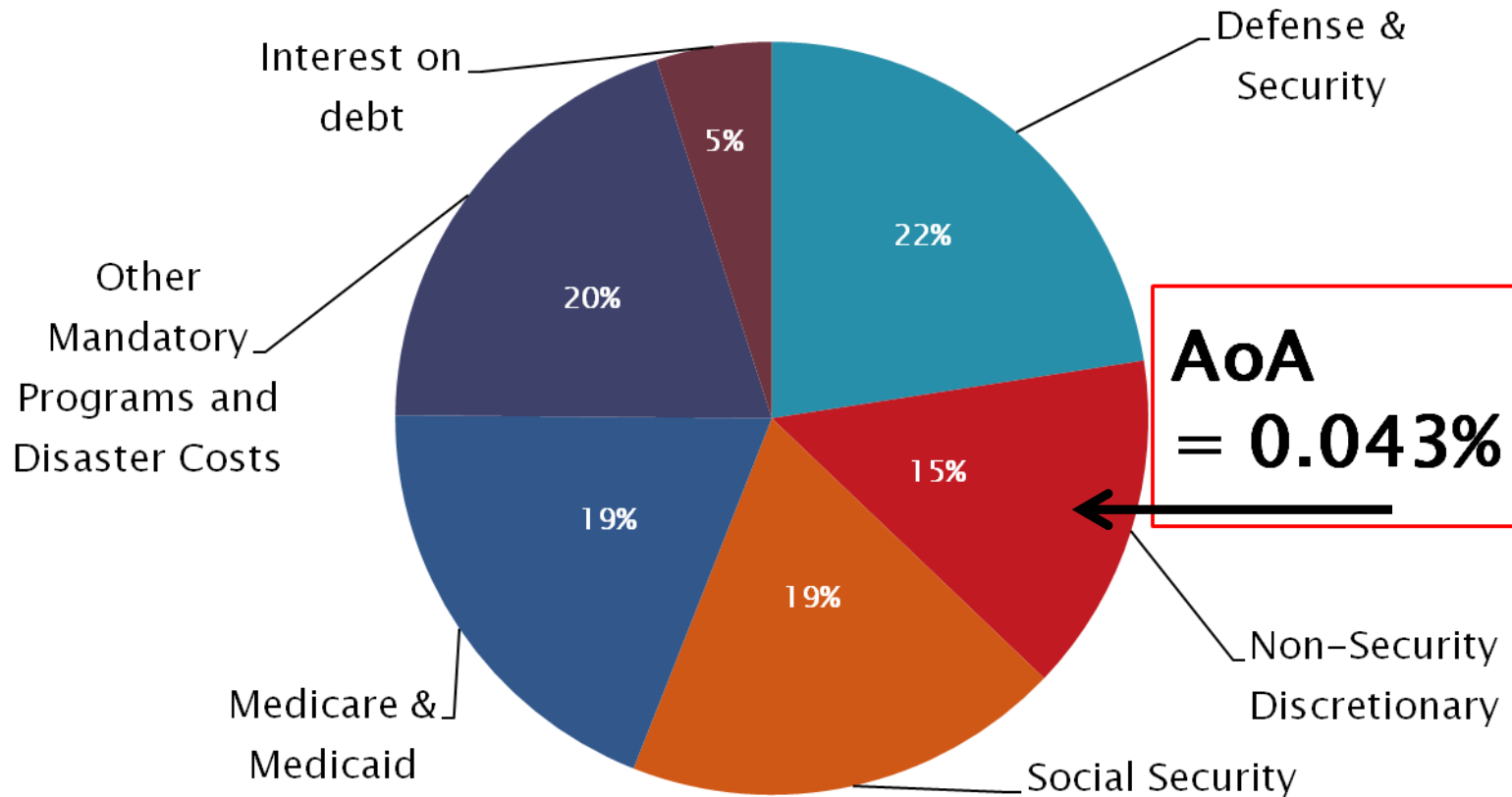


Number 1.

The capacity of the Aging Services Network is larger than the size or proportion of the federal appropriation.

Federal Appropriations

Most of the Budget Goes Toward Defense, Social Security, and Major Health Programs

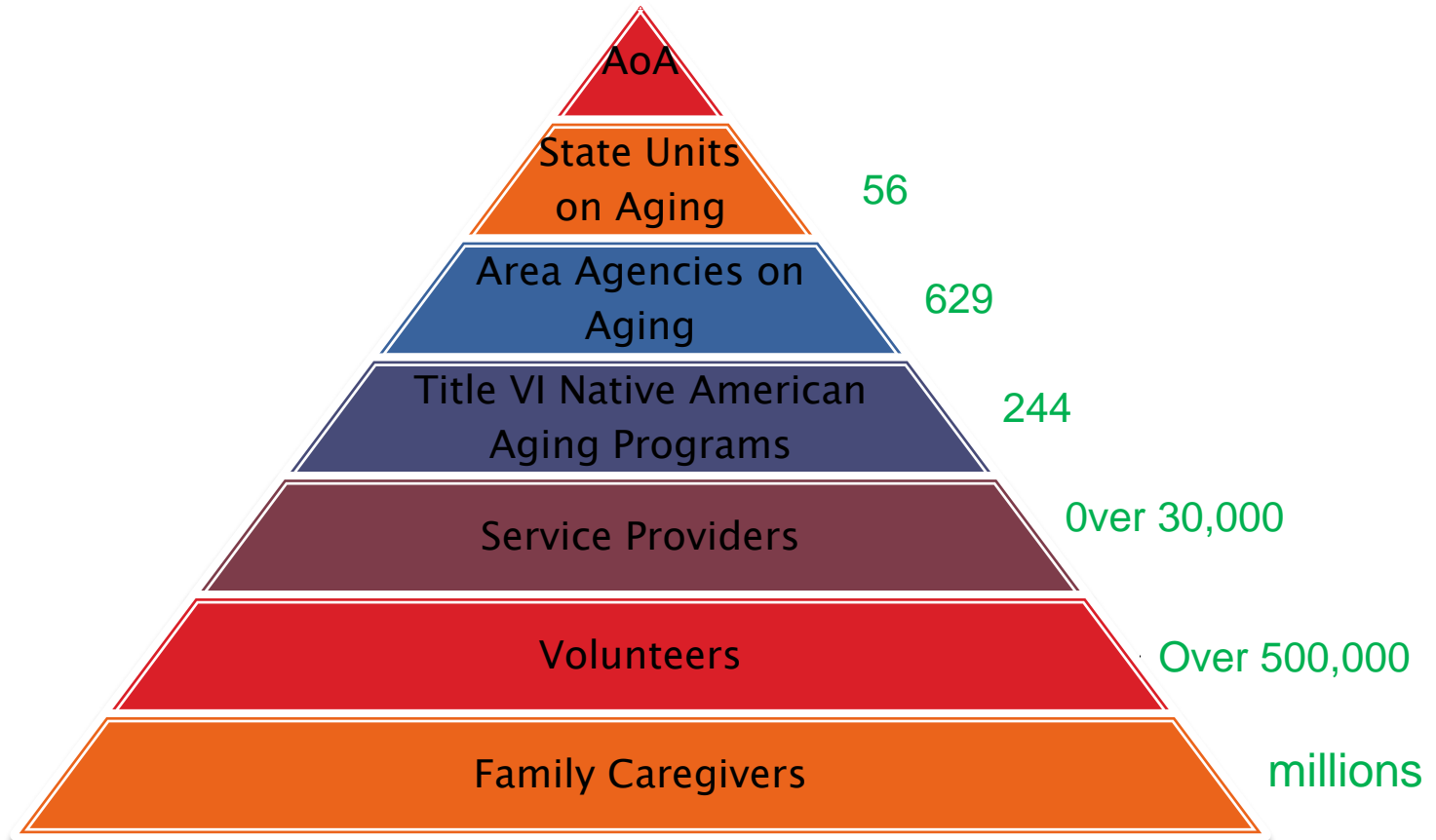


AoA
= 0.043%

Source: Office of Management and Budget data, President's FY 2010 Budget

Total Spending
\$3.8
Trillion

The Aging Services Network

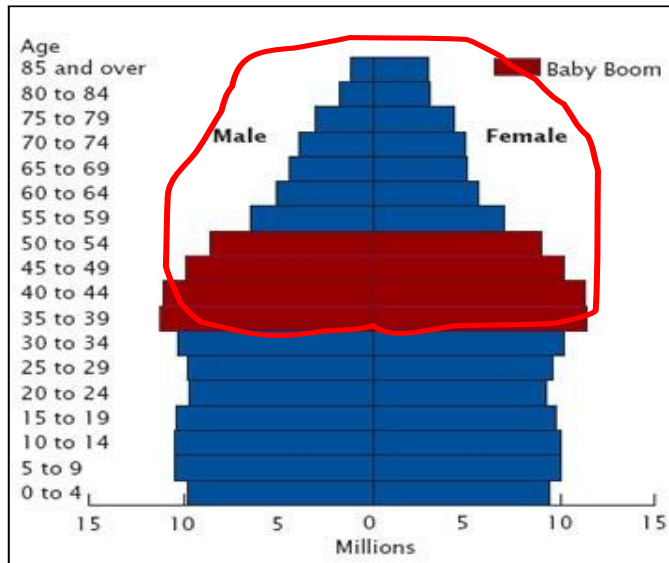


Number 2.

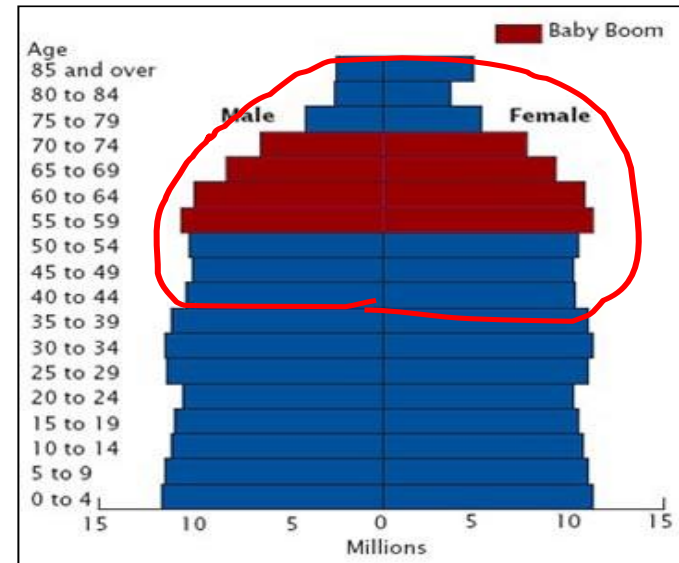
The age wave has begun.

Changing Demographics

2000

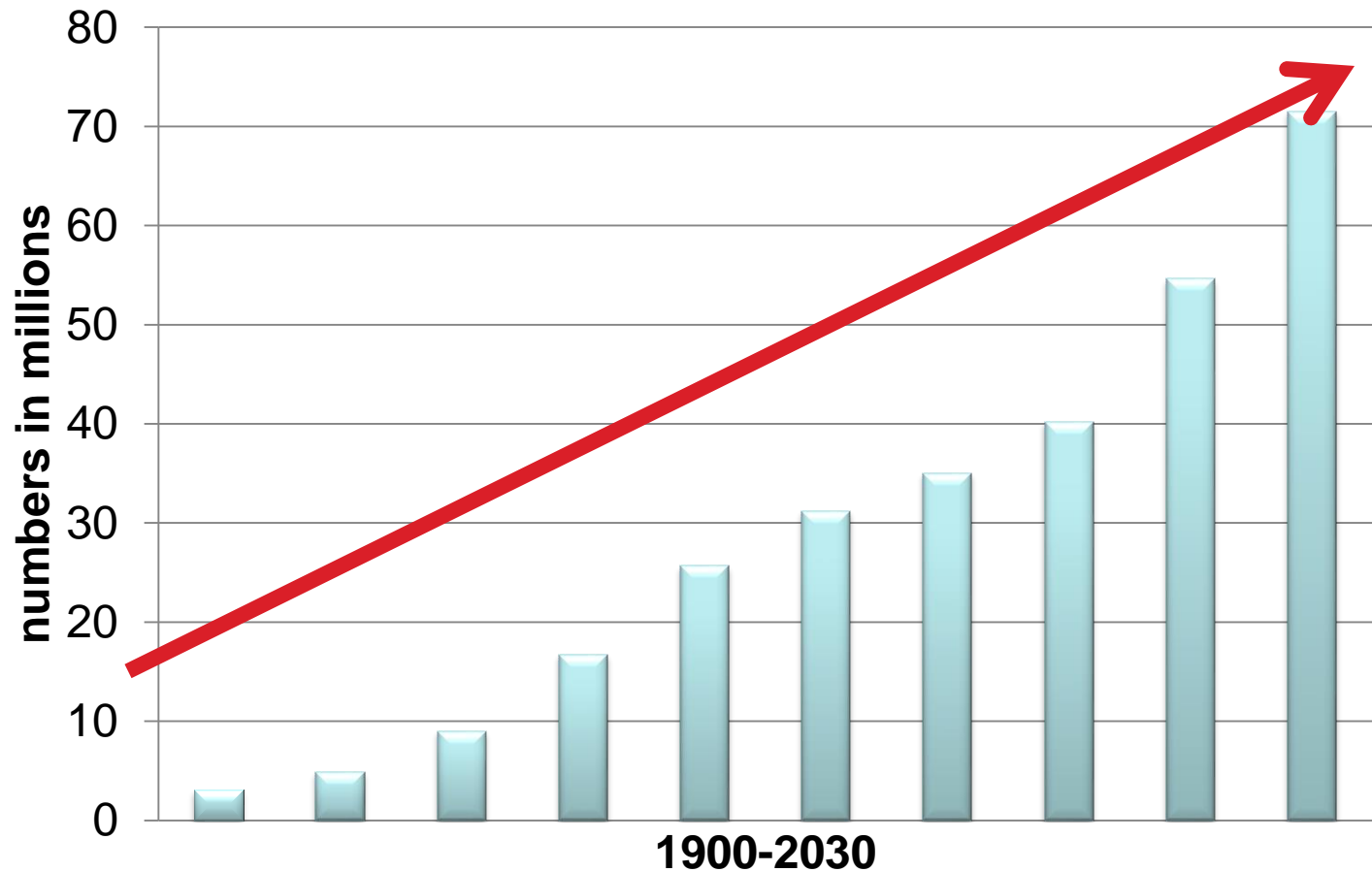


2020



Source of charts: U.S. Census Bureau, "65+ in the United States: 2005," December 2005.

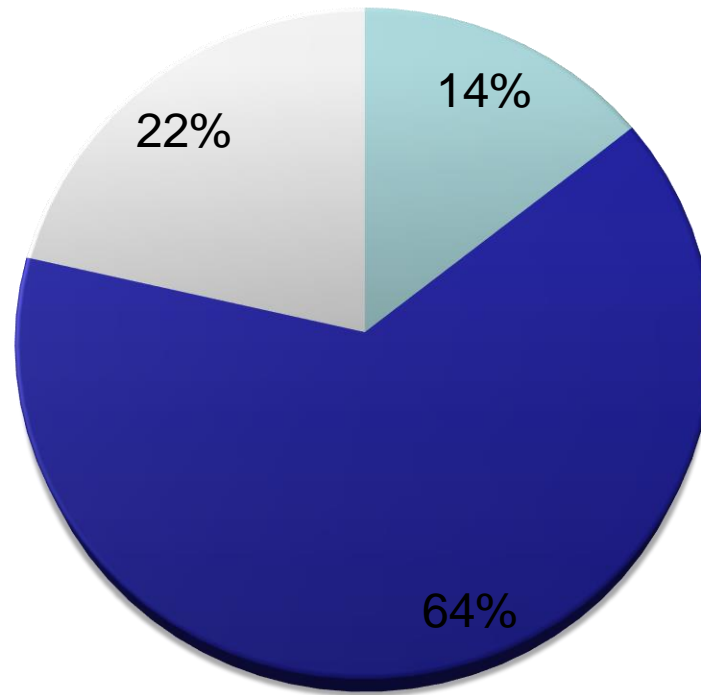
Persons Age 65 Plus



Number 3.

The characteristics of the population served by the Aging Services Network continue to diversify, with nearly two-thirds of states and AAAs serving both the elderly and physically disabled younger adult populations regardless of age.

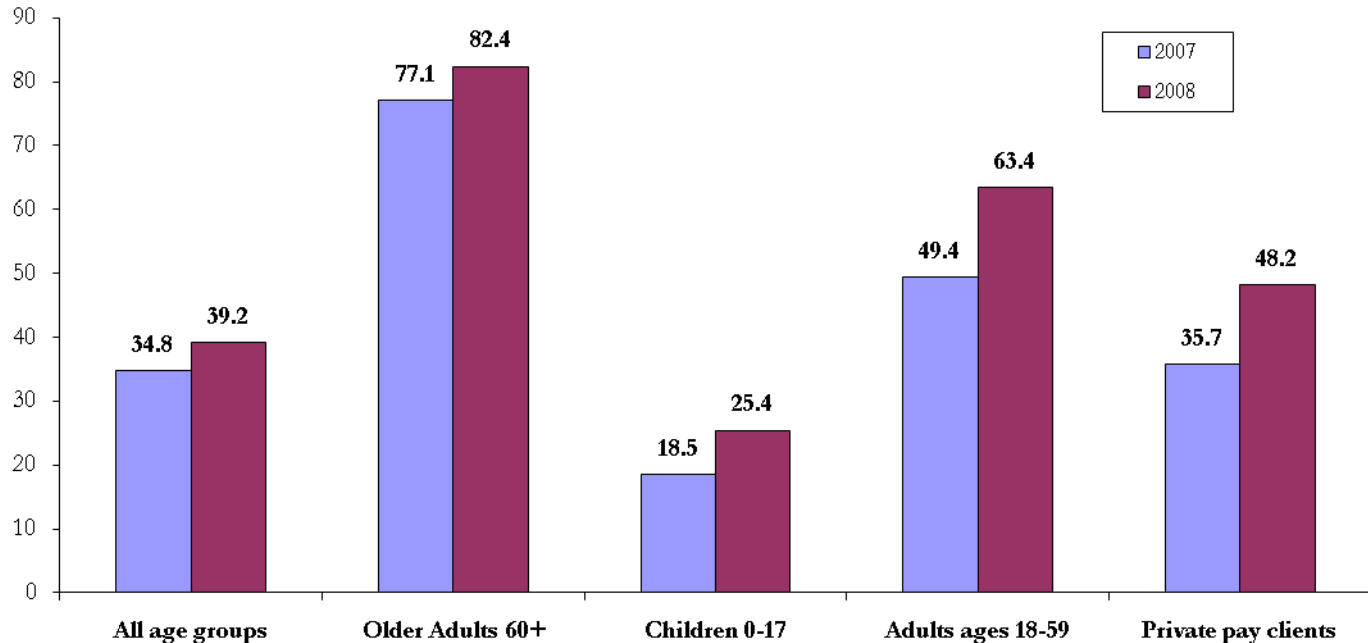
Who States Serve



- 60 years of age and older population only
- 60 years of age and older population and disabled population regardless of age

Growth in AAA Single Point of Entry Systems

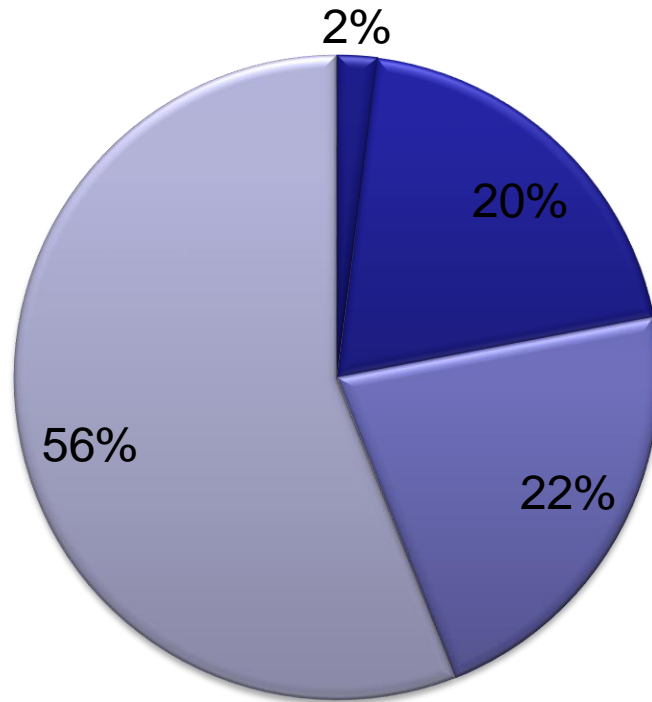
Proportion of AAAs who are the Single Point of Entry for at least some services, by target population and year



Number 4.

Federal funding continues to decline despite growth in the number of eligible Americans.

Size of SUA Budget



*Average of 30%
of SUA budget
is OAA funding*

- Less than \$1 million
- Between \$1 and \$25 million
- Between \$26 and \$50 million
- More than \$50 million

AAA Budgets

- ▶ Average Budget: \$ 7.5 million
 - Lowest Quartile: \$ 2.0 million
 - Second Quartile: \$ 3.8 million
 - Third Quartile: \$ 8.7 million

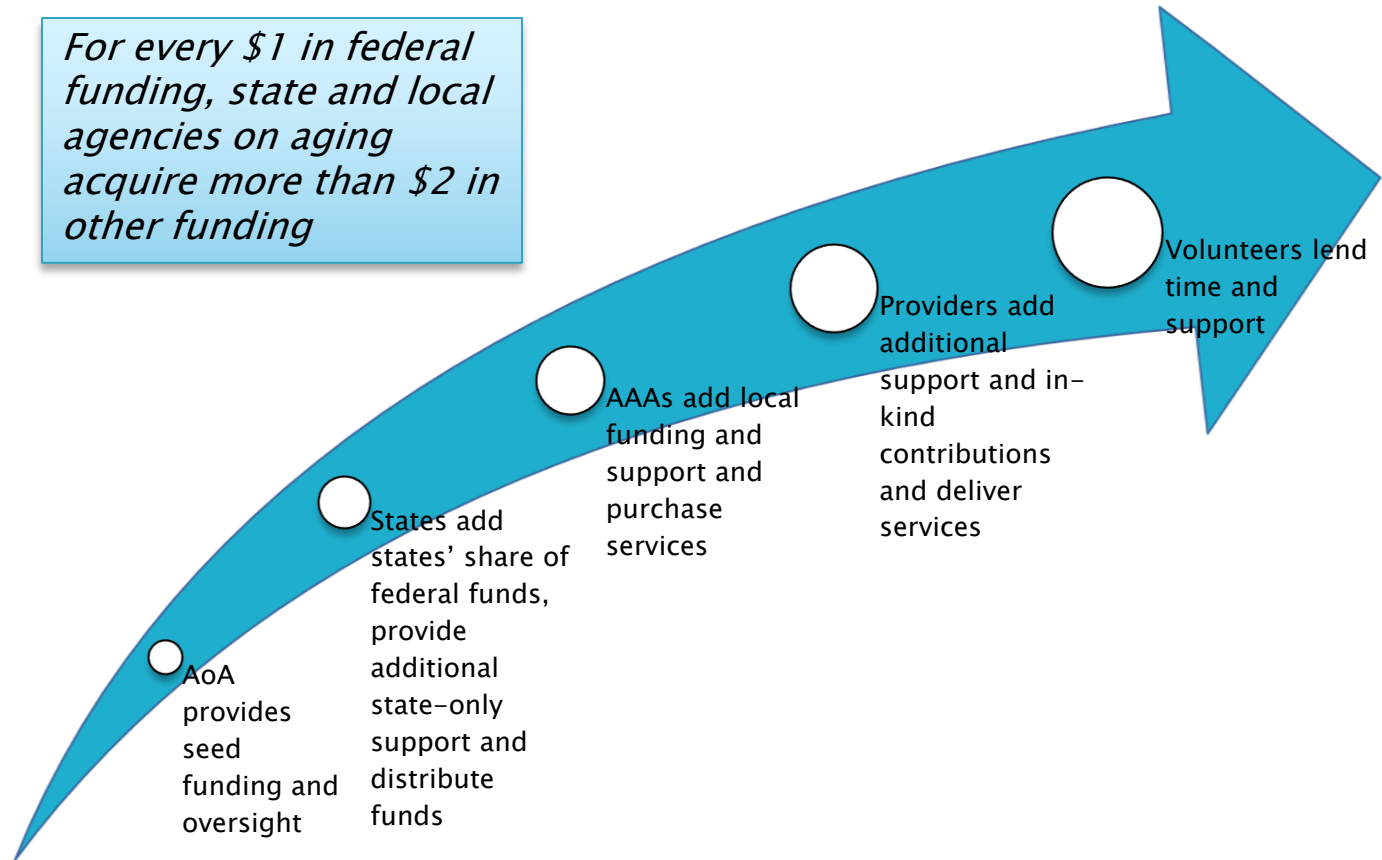
- ▶ Average Percent of Budget from OAA: 40.4
 - Lowest Quartile: 21.5
 - Second Quartile: 36.0
 - Third Quartile: 56.0

Number 5.

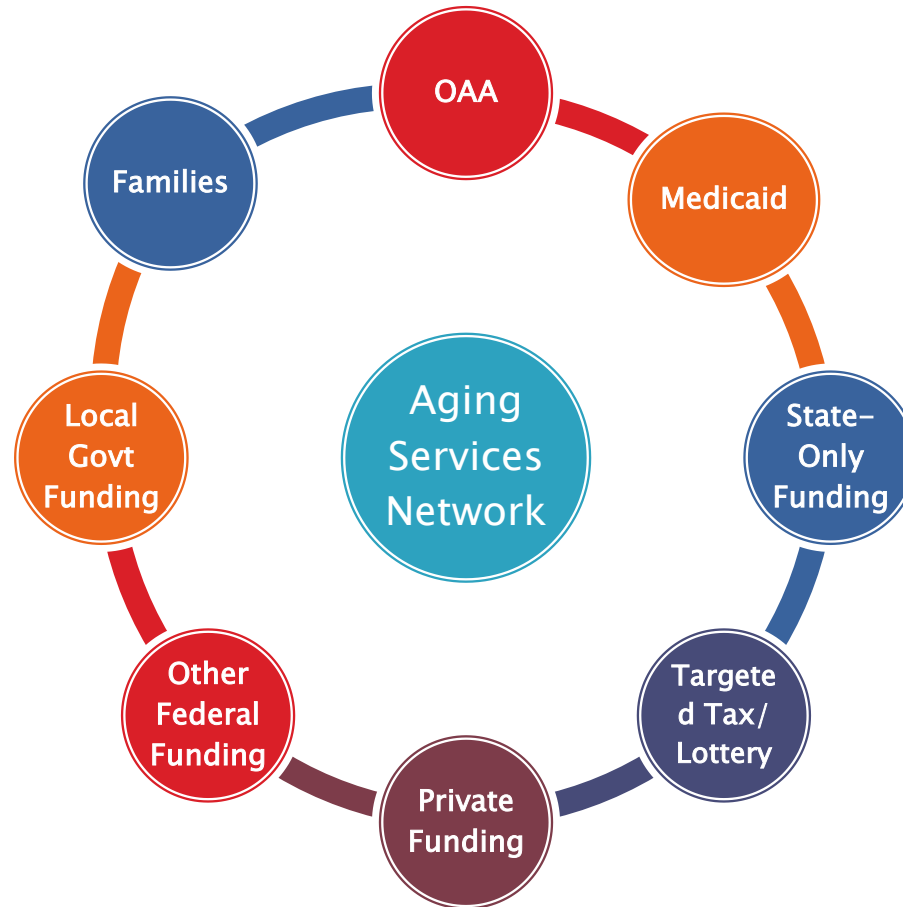
Although funding from the Administration on Aging has not kept pace with the numbers of individuals 60 plus, states, the Area Agencies on Aging and the other network partners have successfully leveraged federal funding.

Leveraging Federal Funding

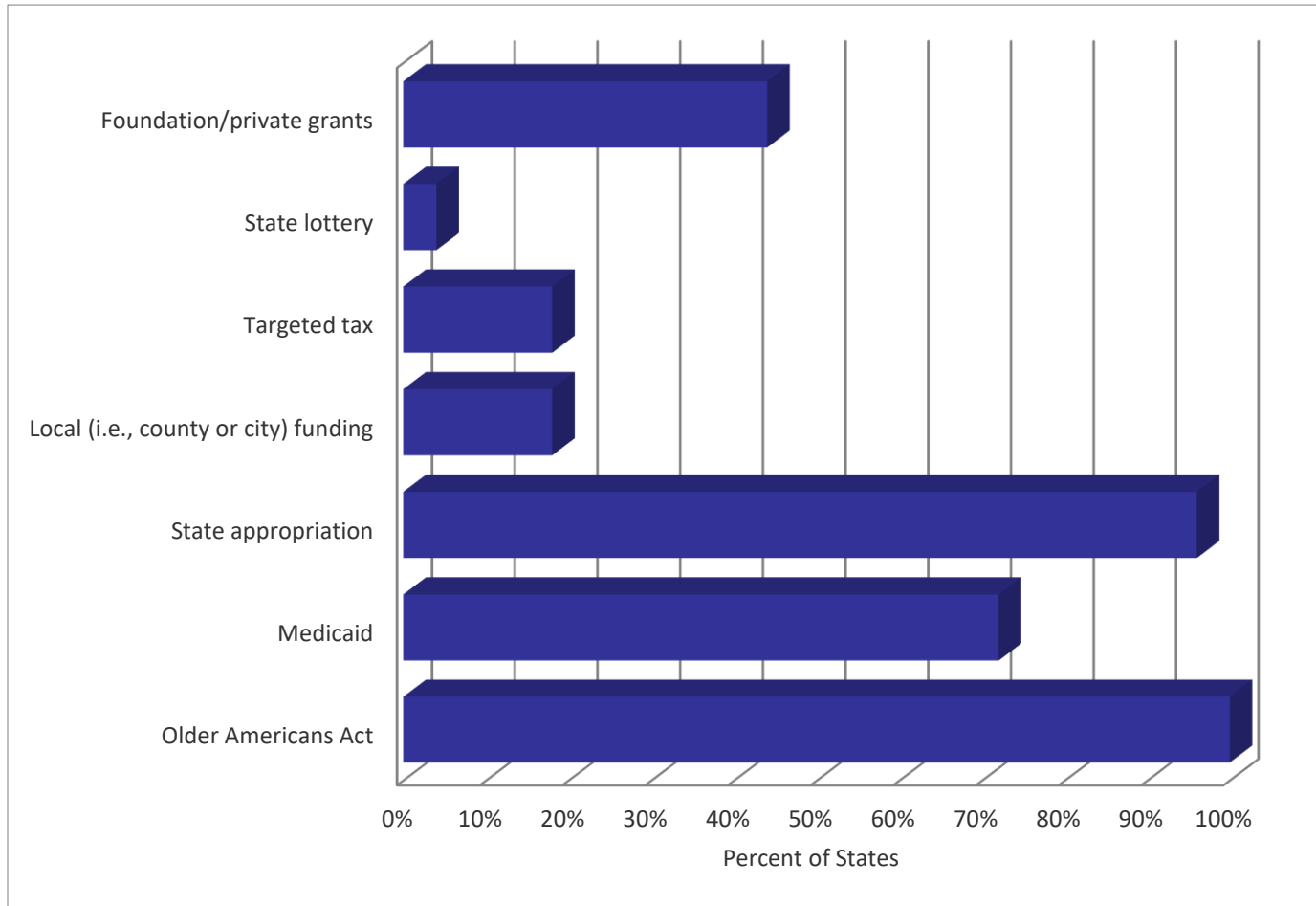
For every \$1 in federal funding, state and local agencies on aging acquire more than \$2 in other funding



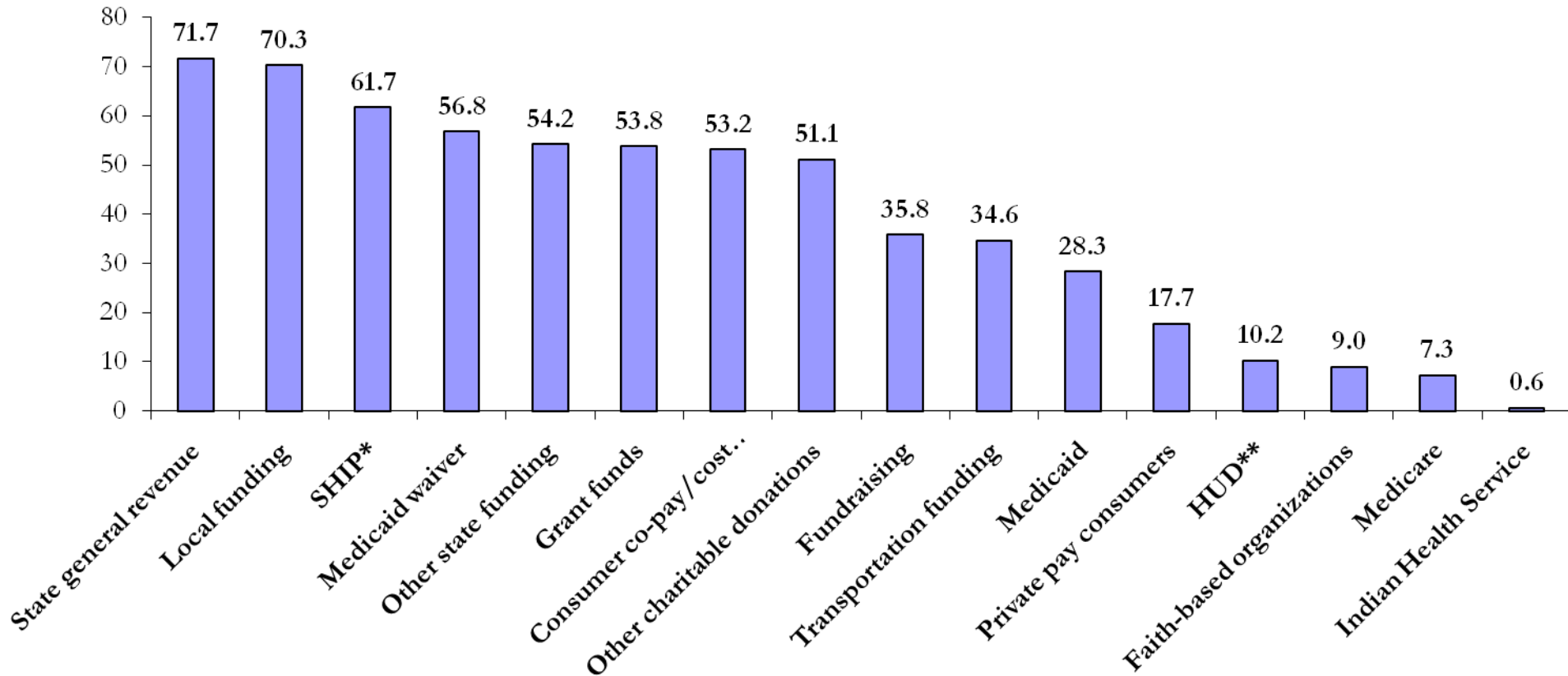
Who Pays for the Services?



Other Sources of Funding



Proportion of AAAs with Funds from Various Sources (in addition to OAA funding)



Number 6.

The Aging Services Network continues to develop a comprehensive strategy of services for long-term services and supports for all Americans of all ages and abilities that can help bend the cost curve on entitlements.

What services are provided?

Supporting Family Caregivers

- National Family Caregiver
- Lifespan Respite Care
- Alzheimer's Disease
- Native American Caregiving Support Program

Maintaining Health and Independence

- Information and Referral, Case Management
- Home Delivered, Congregate, and Native American Nutrition
- Personal Care, Homemaker Assistance, Adult Day Care
- Transportation

Protecting Vulnerable Older Americans

- Long-Term Care Ombudsman
- Prevention of Elder Abuse and Neglect

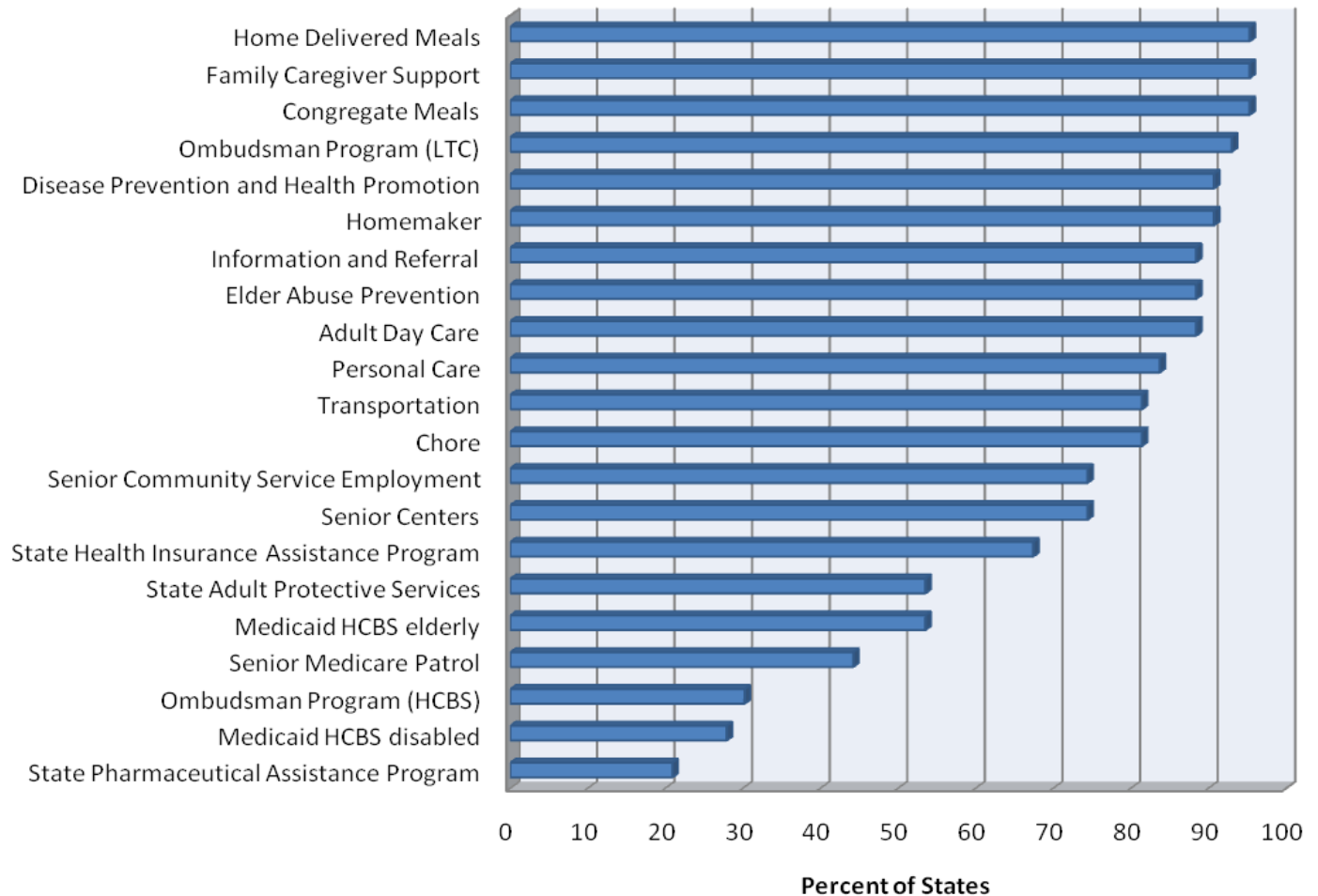
Supporting the National Aging Network Services

- Aging and Disability Resource Centers, Evidence Based Disease Prevention, Community Living Incentives
- Program Innovations
- Aging Network Support

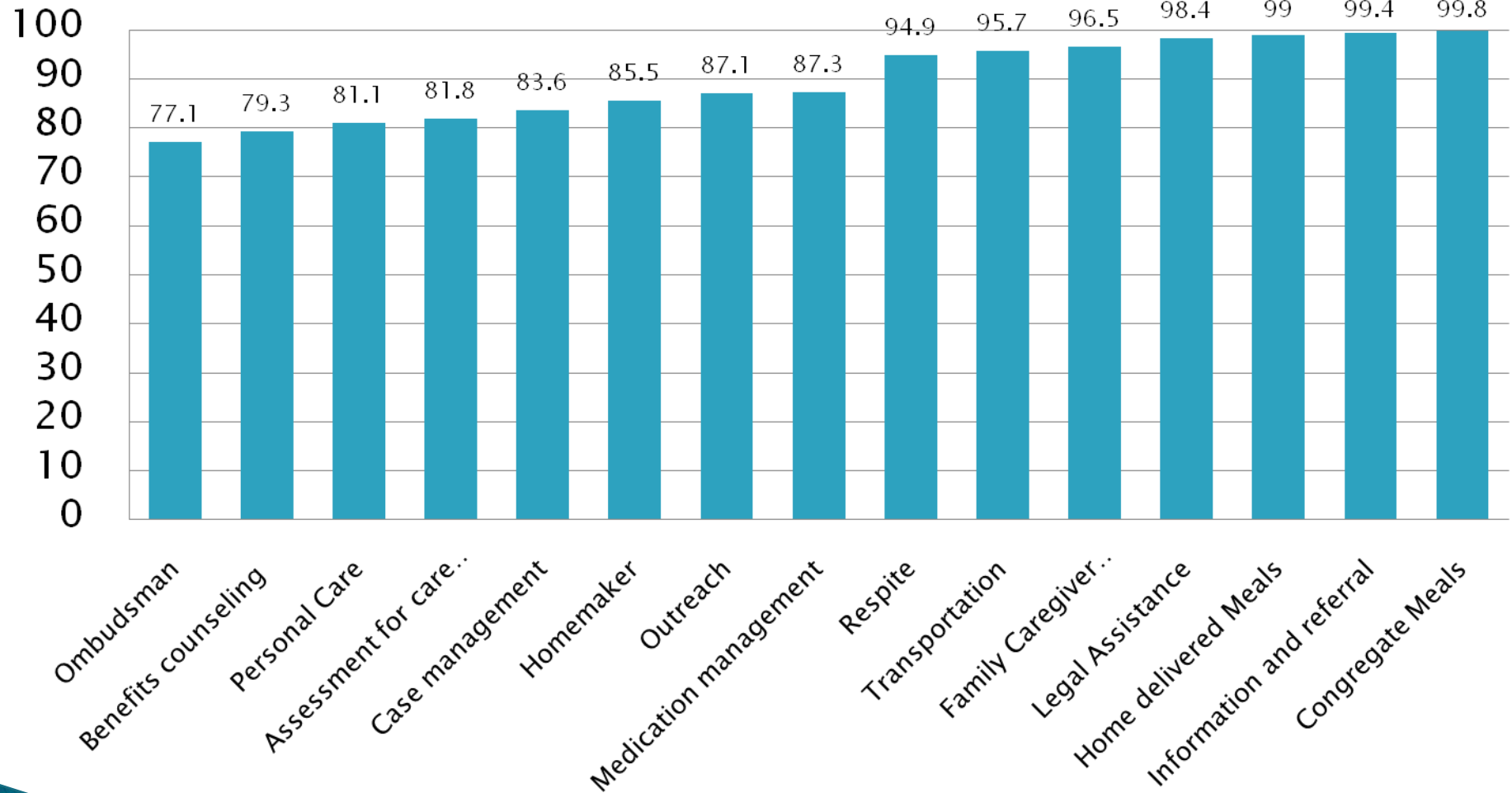
Employing Senior Workers

- Seniors Community Service Employment for Older Americans Program

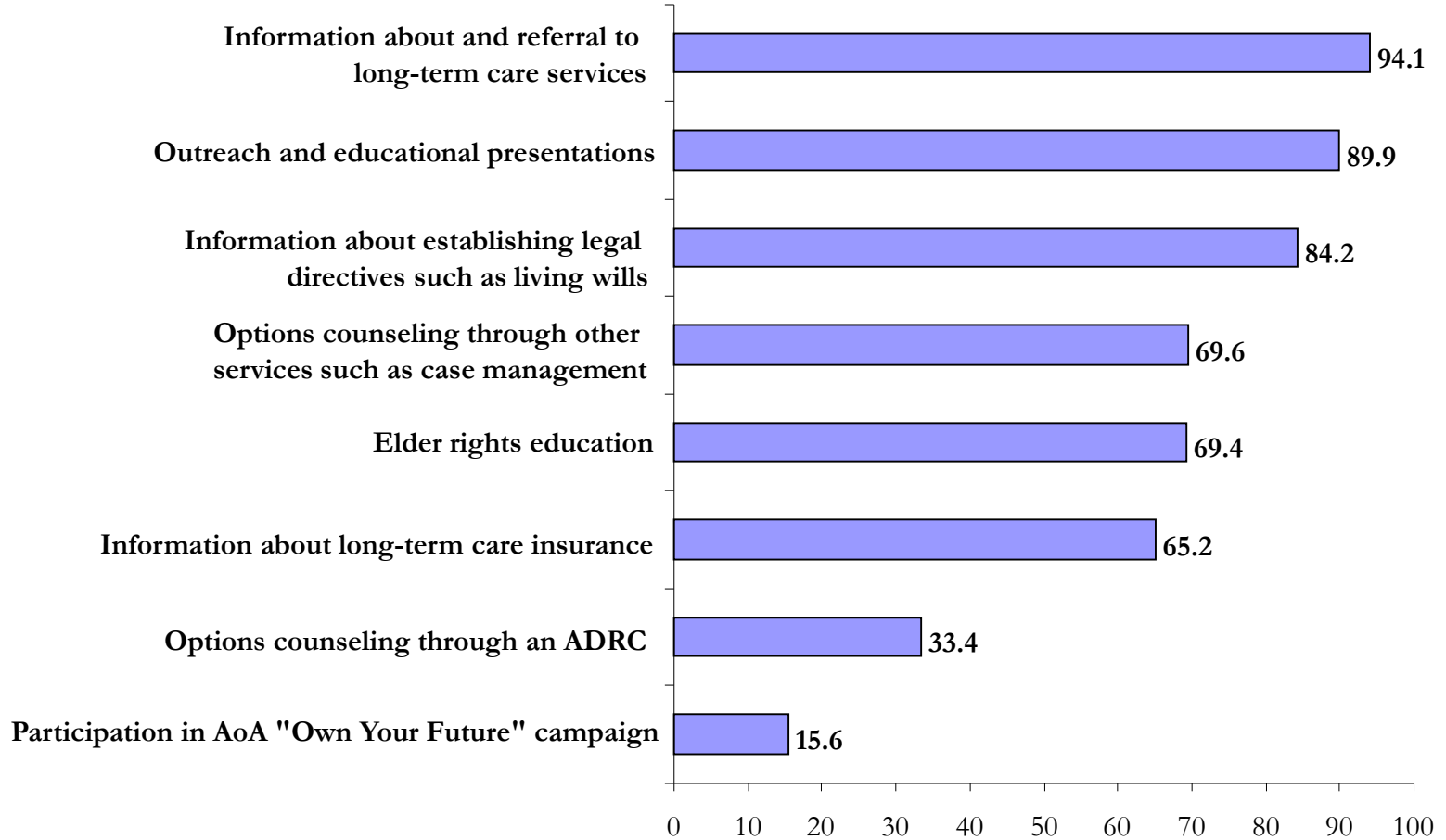
Programs Administered by SUA



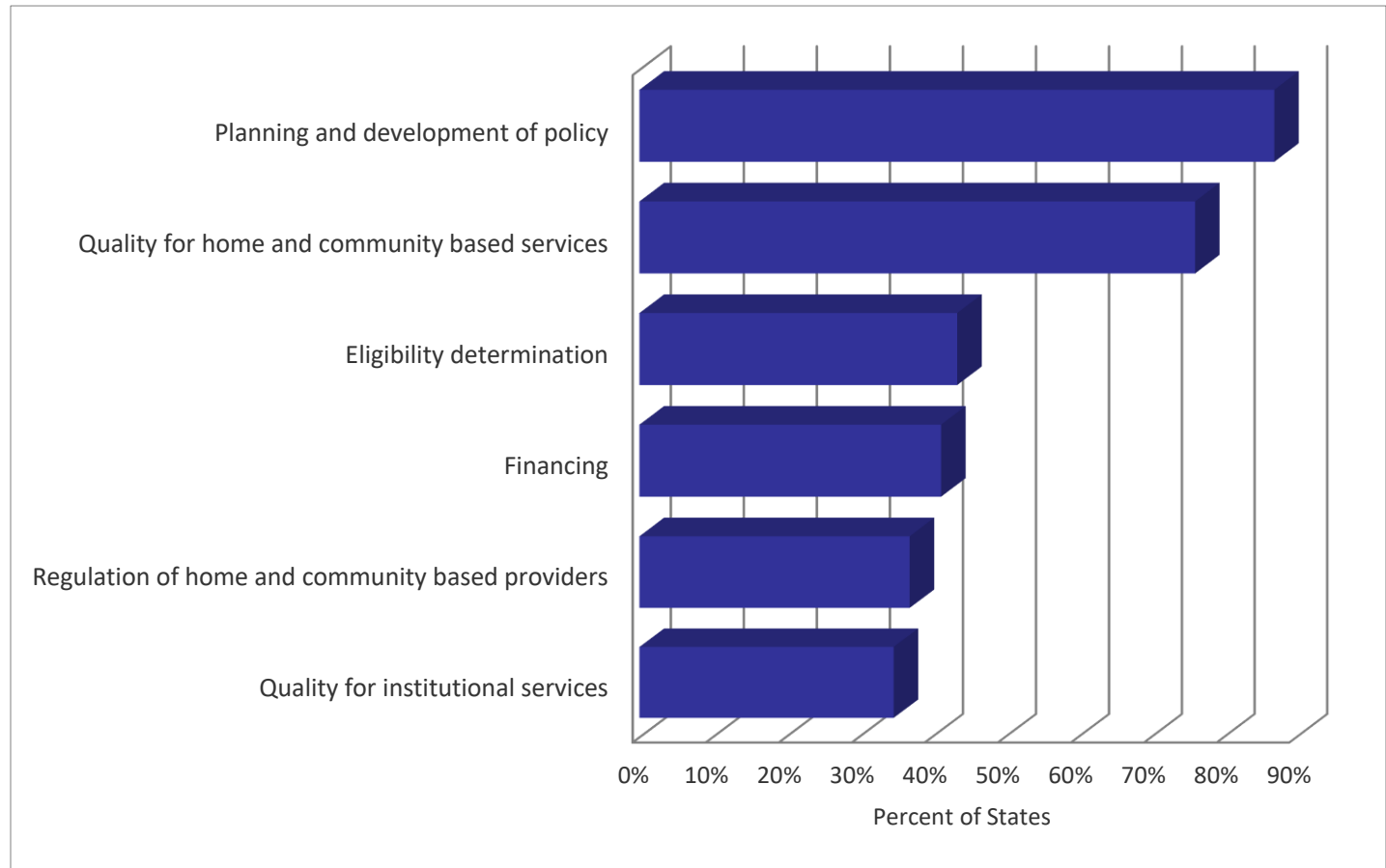
AAAs Offering Select Services



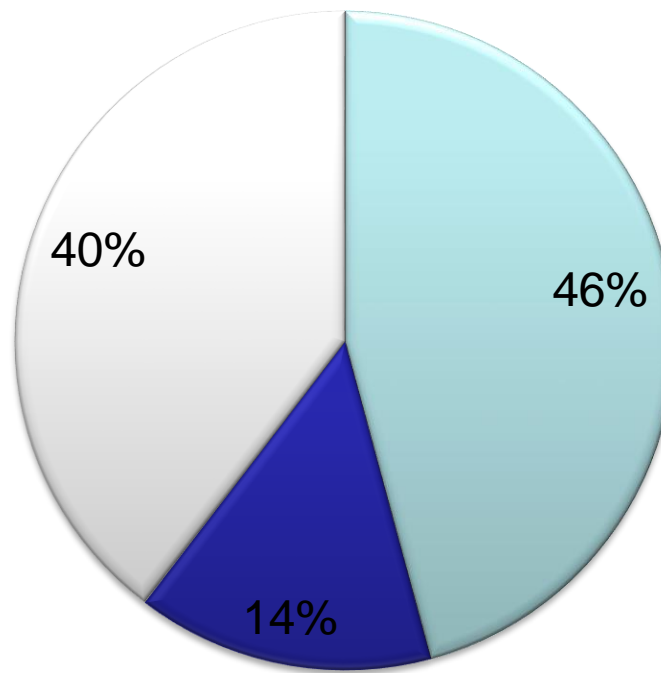
Long-Term Care Planning by AAAs



LTC Services Run By SUA



Redesigning LTC Delivery



■ Yes

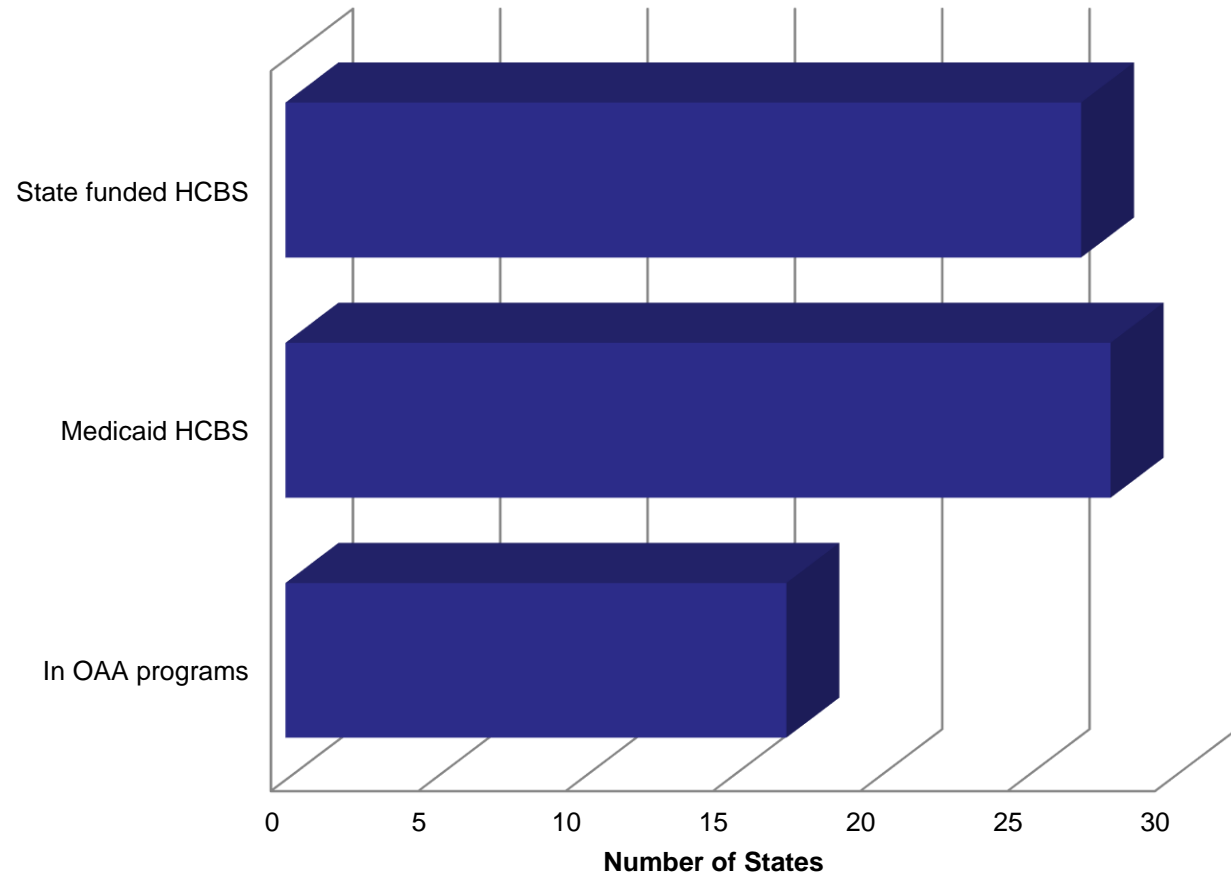
■ No

■ My state is in the process of making changes to achieve this goal.

Number 7.

The Aging Services Network is evolving towards more consumer-driven activities.

Consumer Directed Programs



Most Common AAA Consumer-Directed Services

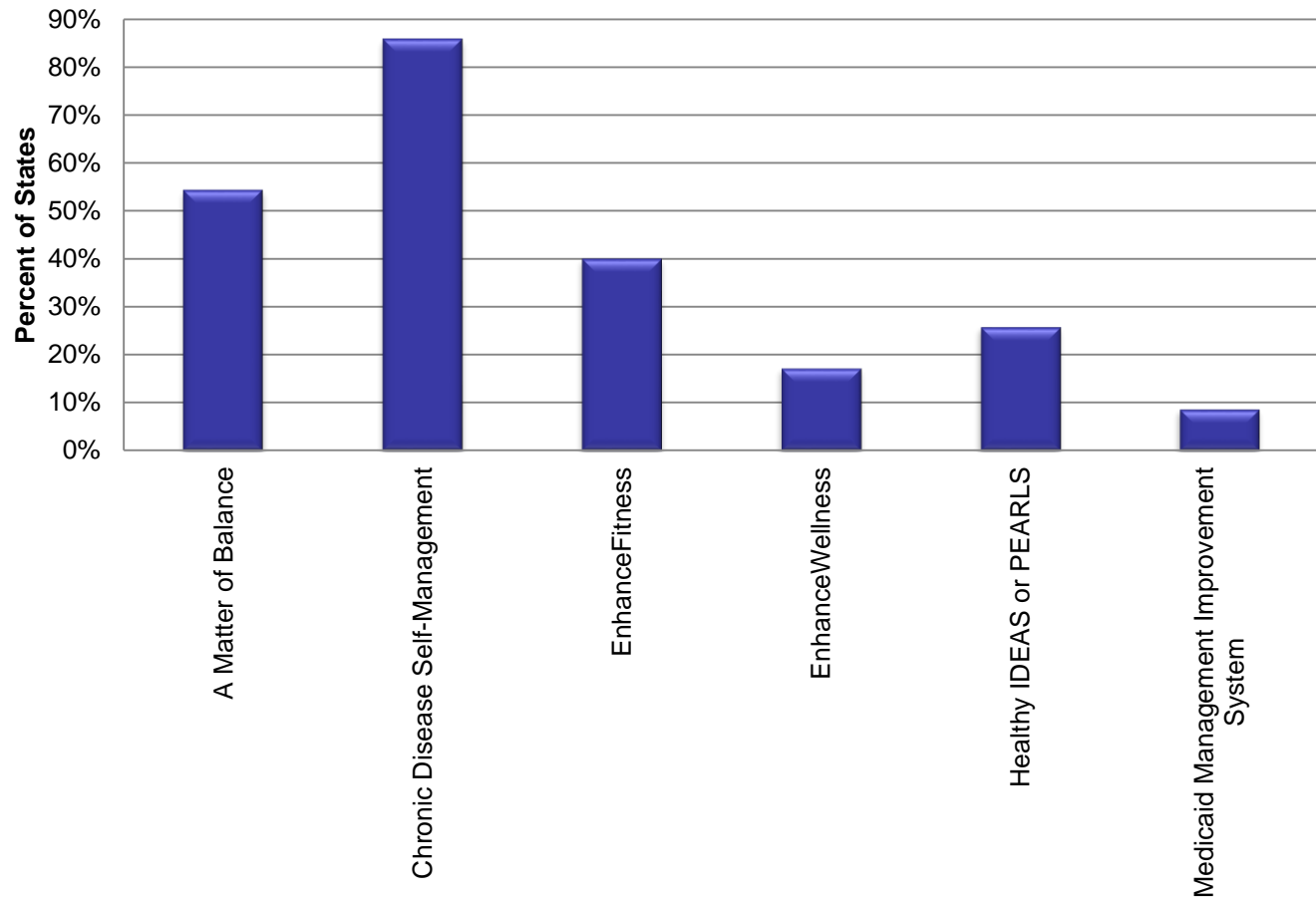
Percentage of AAAs who provide consumer-directed options in the following services.

Respite Care	26.0
Personal Care	25.3
Homemaker	23.5
Family Caregiver Support Program	22.6

Number 8.

The Aging Services Network is providing evidence-based health promotion and disease prevention programs that allow older adults and individuals with disabilities to remain in their homes and communities.

Evidence-Based Programming



AAA Involvement in Evidence-Based Programs

Over half (55.6%) of AAAs are involved in providing evidence-based programs to prevent/manage chronic disease or disability.

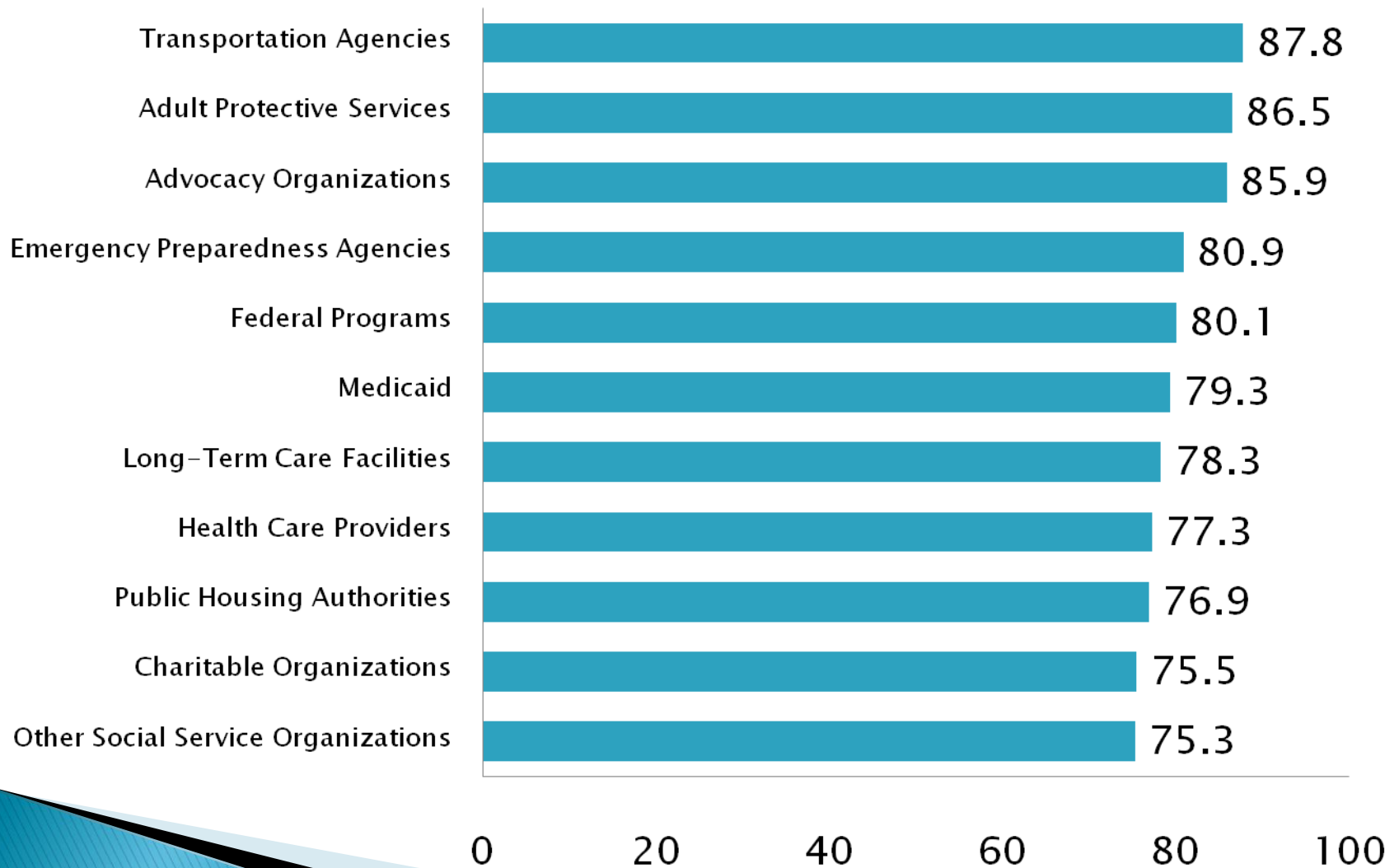
Most common—

- Chronic Disease Self-Management Program
- A Matter of Balance
- EnhanceFitness
- EnhanceWellness

Number 9.

States and Area Agencies on Aging are encouraging the development of livable communities for all ages--the development of services and infrastructure to assist people across their lifespan - through planning initiatives and partnerships.

AAA Partnerships



Impact of the Aging of the Population on Communities: A Case for Planning and Partnerships

- ▶ Housing
- ▶ Health
- ▶ Transportation
- ▶ Land Use Planning
- ▶ Public Safety
- ▶ Parks and Recreation
- ▶ Workforce Development/Education
- ▶ Volunteerism/Civic Engagement
- ▶ Arts and Cultural Activities
- ▶ Economic Development/Fiscal Impact

Number 10.

States and communities continue to face extraordinary pressure due to the economic decline.

Goal for OAA Reauthorization

Strengthen core OAA functions and infrastructure to build on proven best practices to create a system that empowers and facilitates consumer choice, from private pay to Medicaid, while building on and complementing the energy of a growing aging service industry.

Considerations for OAA Reauthorization

- ▶ Build on 40 years of Experience as Trusted Resource
- ▶ Build on Track Record of HCBS
- ▶ Build on Momentum & Success of Demonstration Grants
- ▶ Build on Reach of Network to Serve Broad & Diverse Populations

Challenges for OAA Reauthorization

- ▶ Budget Crisis / Stagnant Funding
- ▶ Need for Staff
- ▶ Increase Technology Investment
- ▶ Aging Baby Boomers

For additional information



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