

NASUAD FY15 Budget Chart: Key HHS Programs Serving Seniors

As of December 10, 2014 (Dollars in Millions)

HHS Program	FY13 Enacted ¹	FY14 President's Request	FY14 Omnibus	FY15 President's Request	FY15 Omnibus
Administration for Community Living					
<i>Health and Independence</i>					
HCBS Supportive Services	347,724	366,916	347,724	347,724	347,724
Congregate Nutrition	416,104	439,070	438,191	438,191	438,191
Home-Delivered Nutrition	205,489	216,830	216,397	216,397	216,397
Nutrition Services Incentive Program	146,718	160,389	160,069	160,069	160,069
Preventive Health	19,849	20,944	19,848	19,848	19,848
Senior Community Service Employment Program	424,805	380,000	434,371	380,000	434,371
Chronic Disease Self-Management ²	7,086	10,000	8,000	8,000	8,000
Elder Falls Prevention			5,000	5,000	5,000
Native American Nutrition and Supportive Services	26,157	27,601	26,158	26,158	26,158
Ageing Network Support Activities	7,432	7,873	7,461	7,461	9,961³

¹ FY13 Enacted funding amounts reflect several cuts and transfers, including: a 0.2% ATB reduction that was required in order to stay within the 2013 discretionary spending cap established in the Budget Control Act (BCA); the BCA's sequester of approximately 5%, which began on March 1 for FY13; and Secretarial transfers made across all HHS programs to fund department-wide initiatives, such as implementation of the Affordable Care Act (ACA).

² CDSMP funding is mandatory, provided from the ACA's Prevention and Public Health Fund (PPHF).

³ These aging network funds include "up to" \$2.5 million for aging Holocaust survivors. The president's budget request included \$5 million for a separate line-item to administer these programs. A distinct line-item was not included in the appropriations bill.

HHS Program	FY13 Enacted ⁴	FY14 President's Request	FY14 Omnibus	FY15 President's Request	FY15 Omnibus
Administration for Community Living					
<i>Caregiver Services</i>					
Family Caregiver Support Services	145,586	153,621	145,586	145,586	145,586
Native American Caregiver Support Services	6,031	6,364	6,031	6,031	6,031
Alzheimer's Disease Supportive Services Program	3,786	9,537	3,800	3,800	3,800
Alzheimer's Disease Initiative ⁵	150	14,700	14,700	14,700	14,700
Lifespan Respite Care	2,351	2,490	2,360	2,360	2,360
<i>Protection of Vulnerable Adults</i>					
Elder Justice Initiative				25,000	-- ⁶
Adult Protective Services ⁷	2,000	8,000	0	n/a	--
Long-Term Care Ombudsman Program/Elder Abuse Prevention	20,658	21,797	20,658	20,658	20,658
Senior Medicare Patrol Program	8,875	9,402	8,910	8,910	8,910
Elder Rights Support Activities	3,859	4,088	3,874	3,874	7,874

⁴ FY13 Enacted funding amounts reflect several cuts and transfers, including: a 0.2% ATB reduction that was required in order to stay within the 2013 discretionary spending cap established in the Budget Control Act (BCA); the BCA's sequester of approximately 5%, which began on March 1 for FY13; and Secretarial transfers made across all HHS programs to fund department-wide initiatives, such as implementation of the Affordable Care Act (ACA).

⁵ Includes both ACL initiatives to implement the National Plan to Address Alzheimer's Disease, outreach/awareness and caregiver services. This funding is mandatory, provided through the ACA's PPHF.

⁶ The Elder Justice Item did not receive standalone line-item funding; however, the omnibus proposal increases funding for Elder Rights Support Activities. The increase includes \$4 million of funding that ACL is directed to disperse to states via competitive grants to identify and implement promising practices for elder justice initiatives.

⁷ In FY12 and FY13, APS grants were funded through the ACA's PPHF. The FY14 request was for first-time discretionary funding to support these activities.

HHS Program	FY13 Enacted ⁸	FY14 President's Request	FY14 Omnibus	FY15 President's Request	FY15 Omnibus
Administration for Community Living					
<i>Consumer Information, Access, and Outreach</i>					
Aging and Disability Resource Centers ⁹	15,585	10,000	16,119	20,000	6,119
National Clearinghouse for Long-Term Care Information ¹⁰	86	3,000	0	1,000	--
State Health Insurance Assistance Program	52,115	52,115	52,115	52,115	52,115
White House Conference on Aging				3,000	--
Holocaust Survivor Assistance Fund				5,000	--
<i>Administration</i>					
ACL Program Administration	27,828	30,035	30,035	30,035	30,035
Administration for Children and Families					
<i>Community Services</i>					
Community Services Block Grant	635,000	350,000	674,000	350,000	674,000
Low income Home Energy Assistance Program	3,256,000	3,020,000	3,424,549	2,800,000	3,390,304
Social Services Block Grant	1,613,000	1,700,000	1,700,000	1,700,000	1,700,000

⁸ FY13 Enacted funding amounts reflect several cuts and transfers, including: a 0.2% ATB reduction that was required in order to stay within the 2013 discretionary spending cap established in the Budget Control Act (BCA); the BCA's sequester of approximately 5%, which began on March 1 for FY13; and Secretarial transfers made across all HHS programs to fund department-wide initiatives, such as implementation of the Affordable Care Act (ACA).

⁹ Under the ACA, ADRCs received \$10 million in mandatory dollars for each FY 2010-2014. The mandatory funding has now expired. ADRCs received flat discretionary funding in the appropriations bill; however, total funding will reduce due to the expiration of ACA funds.

¹⁰ Mandatory funding for this program was provided by the ACA in FY12 and FY13, but unobligated balances were rescinded by the Taxpayer Relief Act in FY13 (except for obligations through January 3, 2013). The FY14 request was for discretionary funding.