

NASUAD FY18 Budget Chart: Key HHS Programs Serving Seniors

As of May 23, 2017 (Dollars in Millions)

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus	FY18 President's (Trump) Request
Administration for Community Living					
<i>Health and Independence</i>					
HCBS Supportive Services	347	347.7	358	350.2	347
Congregate Nutrition	438	448.3	454	450.3	447
Home-Delivered Nutrition	216	226.3	234	227.3	226
Nutrition Services Incentive Program	160	160	160	160	160
Preventive Health	19.8	19.8	20	19.8	20
Chronic Disease Self-Management	8	8	8	8	5
Elder Falls Prevention	5	5	5	5	5
Native American Nutrition and Supportive Services	26	31.15	31	31.2	31
<i>Caregiver Services</i>					
Family Caregiver Support Services	146	150.5	150	150.5	150
Native American Caregiver Support Services	6	7.5	8	7.55	8
Alzheimer's Disease Program ¹					19
Lifespan Respite Care	2	3.36	5	3.36	3
<i>Protection of Vulnerable Adults</i>					
Elder Rights Support Activities	7.87	11.87	14	13.87 ²	12
Prevention of Elder Abuse & Neglect	4.8	4.8	4.8	4.8	5

¹ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services.

² Of this funding, \$10 million is directed to be used for the Elder Justice and Adult Protective Services program.

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus	FY18 President's (Trump) Request
Long-Term Care Ombudsman Program	15.8	15.8	15.8	15.8	16
Senior Medicare Patrol Program	9	--	9	-- ³	18
Alzheimer's Disease Initiative ⁴	11	14.7	11	14.7	--
<i>Programs for Individuals with Disabilities⁵</i>					
National Institute on Disability, Independent Living, and Rehabilitation Research		103.9	103.9	103.9	95
Paralysis Resource Center		7.7	8	6.7	--
Independent Living State Grants		22.8	23	22.8	--
Independent Living (CILs)		78.3	78	78.3	78
Assistive Technology		34	32	34	32
Voting Access for People with Disabilities		4.96	5	4.96	5
Limb Loss Resource Center		2.8	3	2.5	--
Traumatic Brain Injury		9.3	9	9.3	3
State Councils on Developmental Disabilities	71	73	73	73	--
Partnerships for Innovation, Inclusion, and Independence Program ⁶					45

³ The FY16 & FY17 Omnibus Appropriations acts do not specifically provide money for the Senior Medicare Patrol Program, but instead include language directing HHS to fully fund it via the Health Care Fraud and Abuse account

⁴ The FY18 Budget consolidated all Alzheimer's disease activities across ACL into a single grant program, funded at \$19 million.

⁶ The Budget restructures activities carried out by the State Councils on Developmental Disabilities, Independent Living and Traumatic Brain Injury programs into a single state grant program. The Budget requests \$45 million for the Partnerships for Innovation, Inclusion, and Independence program, which will combine these activities into a single statewide, cross-disability entity, promoting evidence-based approaches, efficiencies, and a more cohesive approach to disability partnerships.

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus	FY18 President's (Trump) Request
<i>Consumer Information, Access, and Outreach</i>					
Aging and Disability Resource Centers	6	6	8	6	6
State Health Insurance Assistance Program	52	52	52	47.1	--
Aging Network Support Activities		9.96	9.96	9.96	10
Holocaust Survivor Assistance Fund	--	2.5	2.5	2.5	--
<i>Administration</i>					
ACL Program Administration	30	40	41	40	38
Administration for Children and Families					
Community Services Block Grant	674	751.3	674	742.3	--
Low income Home Energy Assistance Program	3,390	3,390	3,000	3,390	--
Social Services Block Grant	1,700	1,700	1,700	1,700	--
Department of Education					
IDEA Grants to States	11,498	11,900	11,913	12,002	12,942
Vocational Rehabilitation Grants to States	3,092	3,391	3,999	3,398	3,453
Supported Employment State Grants	27.5	27.5	31	27.5	--
Independent Living	33	33	35	33	33
Department of Labor					
Office of Disability Employment Policy	38.5	38.2	38.5	38.2	27.2
Senior Community Service Employment Program	434.37	434.37	434.37	400	--
Department of Agriculture					
Supplemental Nutrition Assistance Program	87,959	80,849	101,366	78,840	70,703
Department of Housing and Urban Development					

Program	FY15 Enacted	FY16 Enacted	FY17 President's (Obama) Request	FY17 Omnibus	FY18 President's (Trump) Request
Section 202 Supportive Housing for the Elderly	420	432.7	505	502.4	510
Section 811 Housing for Persons with Disabilities	135	150.6	154	146.2 ⁷	121.3
<u>National Institutes of Health</u>					
Alzheimer's disease research	586	936	910	1,391	-- ⁸
<u>Centers for Disease Control</u>					
Heart Disease and Stroke Prevention Formula Program ⁹		160	160	130	--
Diabetes Prevention Formula Program		170	170	140	--
National Diabetes Prevention Program		20	-	22.5	19.9
<u>Corporation for National and Community Service</u>					
Foster Grandparents Program		107.7	107.7	107.7	--
Senior Companion Program		45.5	45.5	45.5	--
Retired Senior Volunteer Program		48.9	48.9	48.9	--

⁷ Although the appropriation level is reduced, the Omnibus legislation notes that carryover funds will result in the program being fully-funded

⁸ At the time of publication, the detailed NIH budget request is unavailable. Therefore, the exact amount and nature of Alzheimer's research funding in the President's budget is not certain.

⁹ The President's FY18 Budget Request contains a new block grant—*America's Health* Block Grant Program—that allocates \$500 million to states to implement state-specific interventions to address leading causes of death and disability, such as heart disease and stroke, and diabetes.

Department of Veterans Affairs					
Veterans Choice Program ¹⁰					2,900
Veterans Caregivers (Title I) Programs		487	--	494	571
LTSS: Home & Community Based Services		2,290	2,626	--	2,747

¹⁰ The Veterans Choice Program allows veterans to receive care in the community based on distance and wait time to see a VA medical professional. The program was initially authorized \$10 billion in 2014 to be used through August 2017, but the program was extended in April 2017 with the passage of the Veterans Choice Improvement Act. The \$2.9 billion request in FY18 would be combined with \$626 million in carryover funds.