

ADvancing States FY2021 President's Recommended Budget Chart: Key HHS Programs Serving Seniors and Persons with Disabilities As of February 10, 2020 (Dollars in Millions)

This chart focuses on the proposals contained within the FY2021 President's Recommended Budget, which was released on February 10, 2020. In the chart below, numbers in **green** indicate a proposal that would increase funding compared to the FY2020 enacted levels and numbers in **red** indicate a decrease. Given the nonbinding nature of the proposal, coupled with the deep cuts proposed, we do not anticipate that these funding levels will ultimately become law.

Program	FY16 Final	FY17 Final	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget
Administration for Community Living						
<i>Health and Independence</i>						
HCBS Supportive Services	347.7	350.2	385	385	390	390
Nutrition Services	Included Below	Included below	Included below	Included below	Included Below	937
Congregate Nutrition	448.3	450.3	490.3	495.3	510.3	Included Above
Home-Delivered Nutrition	226.3	227.3	246.3	251.3	266.3	Included Above
Nutrition Services Incentive Program	160	160	160	160	160	Included Above
Preventive Health	19.8	19.8	24.8	24.8	24.8	25
Chronic Disease Self-Management	8	8	8	8	8	0
Elder Falls Prevention	5	5	5	5	5	0
Native American Nutrition and Supportive Services	31.15	31.2	33.2	34.2	34.7	35
<i>Caregiver Services</i>						
Family Caregiver Support Services	150.5	150.5	180.5	181.1	185.9	151
Native American Caregiver Support Services	7.5	7.55	9.55	10.05	10.3	10

Program	FY16 Final	FY17 Final	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget
Alzheimer's Disease Program ¹			23.5	23.5	26.5	27
Lifespan Respite Care	3.36	3.36	4.1	4.1	6.1	3
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	11.87	13.87	15.87	15.87	15.87	18
Protection of Vulnerable Older Americans ²	Included Below	Included Below	21.6	21.6	22.6 ³	Included Below
Prevention of Elder Abuse & Neglect	4.8	4.8	Included Above	Included Above	Included Above	5
Long-Term Care Ombudsman Program	15.8	15.8	Included Above	Included Above	Included Above	16
Senior Medicare Patrol Program	--	-- ⁴	17.6	17.6	18	18
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent Living, and Rehabilitation Research	103.9	103.9	104.9	108.97	111.97	90
Paralysis Resource Center	7.7	6.7	7.7	8.7	9.7	10
Independent Living	Included Below	Included Below	Included Below	Included Below	116.1	114
Independent Living State Grants	22.8	22.8	24.87	25.37	Included above	Included above
Independent Living (CILs)	78.3	78.3	88.3	90.8	Included Above	Included Above

¹ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

² Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18 Omnibus provided a \$1 million-dollar increase. The FY19 President's budget proposed to level-fund them, and the final FY19 agreement accepts this recommendation.

³ The budget notes that the Ombudsman program received an additional \$1 million to support an expansion to assisted living centers

⁴ The FY16 & FY17 Appropriation bills do not specifically provide money for Senior Medicare Patrol but instead include language directing HHS to fully-fund SMP via the Health Care Fraud and Abuse account.

Program	FY16 Final	FY17 Final	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget
Assistive Technology	34	34	36	36	37	32
Voting Access for People with Disabilities	4.96	4.96	6.96	6.96	7.4	7
Limb Loss Resource Center	2.8	2.5	3.5	3.5	4	4
Traumatic Brain Injury	9.3	9.3	11.3	11.3	11.3	11
State Councils on Developmental Disabilities		73	76	76	78	56
<i>Consumer Information, Access, and Outreach</i>						
Aging and Disability Resource Centers	6	6	8.1	8.1	8.1	6
State Health Insurance Assistance Program	52	47.1	49.1	49.1	52.1	36
Aging Network Support Activities	7.46	7.46	7.46	7.46	7.46	12
Holocaust Survivor Assistance Fund ⁵	2.5	2.5	5	5	5	Included Above
Care Corps Grants ⁶				5	-	
<i>Administration</i>						
ACL Program Administration	40	40	41	41	41	42
Administration for Children and Families						
Community Services Block Grant	751.3	742.3	742.8	753.8	725	0
Low Income Home Energy Assistance Program	3,390	3,390	3,640	3,690	3,740	0
Social Services Block Grant	1,700	1,700	1,700	1,700	1,700	0

⁵ The appropriations bill specifically allocates \$17.46 million for Aging Network Support Activities but directs ACL to spend \$5 million on the Holocaust Survivor's Assistance program and \$5 million for care corps grants. For clarity, we have separated these funds.

⁶ The FY2019 budget agreement includes a new program intended to place volunteers in communities to assist family caregivers and/or assist seniors and individuals with disabilities in maintaining independence by providing non-medical care. Learn more at: <https://lujangrigham.house.gov/media-center/press-releases/udall-capito-heinrich-announce-measure-fund-care-corps-program>

Program	FY16 Final	FY17 Final	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget
Department of Education						
IDEA Grants to States	11,900	12,002	12,227	12,364	13,885	13,985
Vocational Rehabilitation Grants to States	3,391	3,398	3,453	3,522	3,610	3,668
Supported Employment State Grants	27.5	27.5	22.54	22.54	22.54	0
Independent Living State Grants for Older Persons who are Blind	33	33	33.3	33.3	33.3	33.3
Department of Labor						
Office of Disability Employment Policy	38.2	38.2	38.2	38.2	38.5	27.1
Senior Community Service Employment Program	434.37	400	400	400	405	0
Department of Agriculture						
Supplemental Nutrition Assistance Program	80,849	78,840	74,013	CR	67,886	68,281
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	420	502.4	678	CR	793	853
Section 811 Housing for Persons with Disabilities	135	146.2	230	CR	202	252
National Institutes of Health						
National Institute on Aging		2,049	2,574	3,083	3,543	3,226
Centers for Disease Control						
Heart Disease and Stroke Prevention Formula Program ⁷	160	130	140	140	142.1	-

⁷ The President's FY21 Budget Request contains a new block grant—*America's Health* Block Grant—that allocates \$350 million to states to implement state-specific interventions to address leading causes of death and disability, such as heart disease and stroke, and diabetes. The House and Senate have previously rejected implementation of similar proposals from the Administration in previous budget requests.

Program	FY16 Final	FY17 Final	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget
Diabetes Prevention Formula Program	170	140	148	148	148	-
Corporation for National and Community Service						
National Senior Volunteer Corps	Included Below	Included Below	Included Below	Included Below	Included Below	Included Below
Foster Grandparents Program ⁸	107.7	107.7	107.7	110.89	118.79	0
Senior Companion Program	45.5	45.5	45.5	46.86	50.86	0
Retired Senior Volunteer Program	48.9	48.9	48.9	50.35	51.35	0
Department of Veterans Affairs						
Veterans Caregivers Programs		735	839	865	710	1,200
LTSS: Home & Community Based Services			2,747	2,855	3,310	3,477
LTSS: Institutional Services			6,073	6,168	6,471	7,082

⁸ The President's budget proposes eliminating the Corporation for National and Community Service, which would also eliminate all of the programs listed here. The remaining funding in FY2019 would be provided for close-out activities and the programs would not receive any funding in subsequent years.