

## NASUAD's DRAFT FY14 BUDGET CHART

(In millions of dollars)

Administration for Community Living	FY12 Enacted	FY13 CR (PL 112-175) (Estimated and Annualized) <sup>1</sup>	FY14 President's Request
Adult Protective Services	6 <sup>2</sup>	n/a	8
Aging and Disability Resource Centers	16	16	10
Aging Network Support Activities	8	8	8
Alzheimer's Disease Supportive Services Program	4	4	10
Alzheimer's Disease Awareness and Education	4	n/a	4
Alzheimer's Disease Initiative - Services	n/a	n/a	11
Chronic Disease Self-Management Education	10 <sup>3</sup>	n/a	10
Community Service Employment for Older Americans	448	451	380 <sup>4</sup>
Congregate Nutrition	439	442	439
Elder Rights Support Activities	4 <sup>5</sup>	4	4
Family Caregiver Support Programs	154	155	154
HCBS Supportive Services	367	369	367
Home-Delivered Nutrition	217	218	217
Lifespan Respite Care Program	2	3	2
Long-Term Care Ombudsman Program	17	17	17
Native American Caregiver Support Program	6	6	6
Native American Nutrition and Supportive Services	28	28	28
Nutrition Services Incentive Program	160 <sup>6</sup>	159	160
Prevention of Elder Abuse and Neglect	5	5	5
Preventive Health Services	21	21	21
Program Administration	30	30	30 <sup>7</sup>
Senior Medicare Patrol Program	9	9	9
State Health Insurance Assistance Program	52	52	52 <sup>8</sup>
<b>Total, Program Level</b>	<b>2,152</b>	<b>2,166</b>	<b>2,095</b>

<sup>1</sup> Full year 2013 appropriations were not enacted at the time the President's FY14 budget was prepared. Therefore, the FY14 Budget Request includes estimates for 2013 funding based on amounts provided by the Continuing Appropriations Resolution, 2013, PL 112-175. Accordingly, the FY13 numbers in the Budget Request – and in this chart - do not reflect the enacted funding levels for FY13 that include the ATB cuts required by sequestration, as well as two separate rescissions. These reductions will result in lower FY13 funding levels compared to FY12.

<sup>2</sup> In FY12, APS grants were funded through the ACA's Prevention and Public Health Fund (PPHF). The FY14 request is for first-time discretionary funding.

<sup>3</sup> FY12 was the first year in which CDSMP received a stand-alone budget line. The funding is provided from the ACA's Prevention and Public Health Fund.

<sup>4</sup> The FY14 Budget proposes a transfer of SCSEP from DOL to HHS. The FY12 and FY13 CR columns are displayed comparably.

<sup>5</sup> FY12 was the first year in which Elder Rights Support Activities received a stand-alone budget line. In FY10 and FY11, these activities were requested and appropriated at \$4 million in "Aging Network Support Activities" and "Program Innovations."

<sup>6</sup> The FY12 NSIP appropriation was \$160 million, from which \$2 million was subsequently transferred to USDA to pay for states elections of commodities and related administrative fees. This structure is expected to continue in FY14.

<sup>7</sup> ACL was formed in April 2012 by combining three existing HHS agencies. The FY12 and FY13 CR columns are displayed comparably.

<sup>8</sup> The FY14 Budget includes a transfer of the SHIP program from CMS to ACL. They FY12 and FY13 CR columns are displayed comparably.